## Manolo Fortich Water District Manolo Fortich, Bukidnon

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2014

## MAINTENANCE DIVISION

Acct Code	General Description	Source of Funds	Qty/ Size/Days	Estimated Budget by	Total Budget	Schedule/Milestone of Activities
		The second second		Project		Jan Feb Mar Apr May Jun Jul Aug Sep Oct
-	Office Supplies and Other Expenses	General Fund			335,000,00	
709	Maint of Lake, River and Other Intakes	General Fund			90,000,00	
0	Construction of Dicklum Spring Wing wall	anim this contra		00,000,00	00.000,00	いいでは、一般の一般のでは、「大型」では、「大型」である。 は、「大型」では、「大型」が、「大型」では、「大型」が、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「大型」では、「では、「大型」では、「では、「では、「で、「で、「で、「で、「で、「で、「で、「で、「で、「で、「で、「で、「で、
Fire	Maintenance of Springs and Tunnels	General Fund	I	00,000,000	00,000,000	
110	A. Salaries of Honorarium Job Order			200 400 00	00,000,000	
14	Maintenance of Wells	General Fund		400,700,00	100,000,00	
731	Maint of Power Production Equipment	General Fund			00,000,00	
	Maintenance of Pumping Equipment	General Fund			00,000,00	
748	Maintenance of Water Treatment Equipment	General Fund			360,000,000	
761	Maint, of Structures and Improvements	General Fund			500,000,000	
	1. Repair of PCH 2 Perimeter Fence	Octivian i min	43	00,000,00	00,000,000	
	2. Construction of Bliss Perimeter Fence		38	230.000.00		
	3. Construction of Meter Calibration Shedhouse		8	91 600 00		
	4. Rehabilitation of Female CR		15	00.000.55		
			19	50,000,00		
	6. Rehabilitation of Tagbalula Chlorinator House		20	75,400.00		
762	Maintenance of Reservoirs and Tanks					
	1: Painting of Steel Tanks and Concrete Reservoir (5 units)		83	73 242 00	400,000,00	
763	Maintenance of Transmission & Distribution Mains	General Fund			3 501 658 00	
	A. Salaries of Maintenanco Job Order			778 800 00		
1				500,000,00		
1	10000			459,590.00		
			222	230,000.00		
			22	220,000.00		
	<ol><li>Purchased of Gate Valve and Pipes for Various Barangays</li></ol>			400,000.00		
	6. Purchased of HDPE Double Hub			161.840.00		
	7. Construction of Flood Control at Tsulip Area		55	138,000,00		
	8. Construction of Flood Control at Channel Area		30 1	120,000,00		
	Construction of Flood Control at Crocodile Area		20	20,000,00		
	10. Construction of Flood Control at Kawayan Area		đ,	161 428 00		
	<ol> <li>Construction of Flood Control at Collector Box Area, Dicklum Spring</li> </ol>		35	120,000,00		
	11. Construction of Flood Control at 8" dia. Pipe Dicklum Spring		25	160,000.00		

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	Installation of Pipes from Alae to Agora Market	Purchased of Bayabason VFD	Generator for Mangima Pump Station	Installation of 8" Pupyc Pipes from Menzi to Alae Proper	Submersible Pump & Motors	Tools, Shop and Garage Equipment		2. Meter Calibration Apparatus	Fittings for Service Pad Installation and Rehabilitation	766 Maintenance of Meters
Total	Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay				
								20,000.00	30,000.00	
14,816,941.00	498,572.00	236,711.00	1,620,000,00	5,795,000,00	700,000.00	80,000.00	Control of the last of the last			100,000.00
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ENGR. EMITO L.GANAS.
Maintenance Head