

**Manolo Fortich Water District**  
**Manolo Fortich, Bukidnon**  
**Revised Annual Procurement Plan for FY 2015**  
**MAINTENANCE DIVISION**

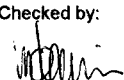
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualifica tion	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Acceptan ce/ Turnover		Total	MOOE	Capital Outlay	
Maintenance and Other Operating Expenses																				
803-02	Maint of Lake, River and Other Intakes																			
	1. Construction of Dicklum Spring Wing wall	Maintenance Division	Shopping	March 2015	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	N/A	N/A	April 2015	April 2015	GF	13,108.00	13,108.00		Budget intended for repair and maintenance intake boxes and river wing wall
	2. Excavation of Diversion Canal of Water Flow at Kisabong	All Division	Shopping	May 2015	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	May 2015	GF	17,000.00	17,000.00		Excavation of Diversion Canal of Water Flow at Kisabong
	3. Reprapping of Mangima Pump Control House beside Mangima River	All Division	Shopping	February 2015	February 2015	N/A	N/A	February 2015	N/A	N/A	February 2015	N/A	N/A	February 2015	February 2015	GF	49,892.00	49,892.00		Reprapping of Mangima Pump Control House beside Mangima River
	4. Development of New Source 1 at Dicklum Spring (Construction of Intake Box)	Maintenance Division	Shopping	September 2015	September 2015	N/A	N/A	September 2015	N/A	N/A	September 2015	N/A	N/A	September 2015	Septembe r 2015	GF	156,695.00	156,695.00		Development of New Source 1 At Dicklum Spring (Construction of
803-03	Maintenance of Springs and Tunnels																			
	1. Honorarium Pumping Station Watchman	Maintenance Division														GF	320,000.00	320,000.00		Honorarium of the maintenance man incharge in the area
	2. Development of New Source 1 at Dicklum Spring (Construction of Flood Control)	Maintenance Division	Shopping	September 2015	September 2015	N/A	N/A	September 2015	N/A	N/A	September 2015	N/A	N/A	September 2015	Septembe r 2015	GF	77,611.00	77,611.00		Development of New Source 1 At Dicklum Spring (Construction of Flood Control)
803-04	Maintenance of Wells	Maintenance Division	Shopping	January and July 2015	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	February and August 2015	February and August 2015	GF	40,000.00	40,000.00		Budget intended for maintenance of Deepwells
803-08	Maintenance of Reservoirs and Tanks																			Budget intended for maintenance for tanks and reservoirs
	1. Painting of Pipes, Valves and other fittings in all Pumping Stations	Maintenance Division	Shopping	January 2015	January 2015	N/A	N/A	January 2015	N/A	N/A	January 2015	N/A	N/A	March 2015	March 2015	GF	25,000.00	25,000.00		Painting of Pipes, Valves and other fittings in all Pumping Stations
	2. Painting of Tanks and Reservoirs	Maintenance Division	Shopping	February 2015	February 2015	N/A	N/A	February 2015	N/A	N/A	February 2015	N/A	N/A	February 2015	February 2015	GF	25,000.00	25,000.00		Supplemental Budget for Painting of Tanks and Reservoirs
	3. Pull-out and Transfer of Reservoir from Miranda to Lunocan	Maintenance Division	Shopping	July 2015	July 2015	N/A	N/A	July 2015	N/A	N/A	July 2015	N/A	N/A	July 2015	July 2015	GF	50,000.00	50,000.00		Pull-out and Transfer of Reservoir from Miranda to Lunocan
803-09	Maintenance of Transmission & Distribution Mains																			
	1. Salaries of Maintenance Job Order	Maintenance Division															522,528.00	522,528.00		Salaries of Maintenance Job Order
	2. Construction of Flood Control at Crocodile Area	Maintenance Division	Shopping	May 2015	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	June 2015	GF	57,300.00	57,300.00		Construction of Flood Control at Crocodile Area
	3. Construction of Flood Control at Kawayan Area	Maintenance Division	Shopping	May 2015	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	June 2015	GF	67,300.00	67,300.00		Construction of Flood Control at Kawayan Area
	4. Construction of Flood Control at Collector Box Area, Dicklum Spring	Maintenance Division	Shopping	May 2015	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	June 2015	GF	67,300.00	67,300.00		Construction of Flood Control at Collector Box Area, Dicklum

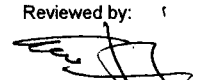
	5. Pipe Anchorage for Balamban (Dela Crus Area)	Maintenance Division	Shopping	July 2015	July 2015	N/A	N/A	July 2015	N/A	N/A	July 2015	N/A	N/A	July 2015	August 2015	GF	130,000.00	130,000.00		Pipe Anchorage for Balamban (Dela Crus Area)
	6. Pipe Anchorage for Balamban (Arbon Area)	Maintenance Division	Shopping	August 2015	August 2015	N/A	N/A	August 2015	N/A	N/A	August 2015	N/A	N/A	August 2015	September 2015	GF	120,000.00	120,000.00		Pipe Anchorage for Balamban (Arbon Area)
	7. Purchase of Gate Valves, Air Release and Check Valves for Various Barangays	Maintenance Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	476,133.00	476,133.00		Purchase of Gate Valves, Air Release and Check Valves for Various Barangays
	8. Purchase of Construction Materials for maintenance and repair of water pipelines	Maintenance Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	100,000.00	100,000.00		Purchase of Construction Materials for maintenance and repair of water pipelines
	9. Purchase of 1.5" and 2" dia HDPE Pipes for Maintenance	Maintenance Division	Shopping	January 2015	January 2015	N/A	N/A	January 2015	N/A	N/A	January 2015	N/A	N/A	January 2015	January 2015	GF	204,410.00	204,410.00		Purchase of 1.5" and 2" dia HDPE Pipes for Maintenance
	10. Purchase of Fittings for Maintenance	Maintenance Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	1,352,054.00	1,352,054.00		Purchase of Fittings for Maintenance
	11. Purchase of 2" uPVC hubs for Maintenance	Maintenance Division	Shopping	February 2015	February 2015	N/A	N/A	February 2015	N/A	N/A	February 2015	N/A	N/A	February 2015	February 2015	GF	19,000.00	19,000.00		Purchase of 2" uPVC hubs for Maintenance
	12. Purchase of 1-1/2" dia for Zone 7 Lingi-on area	Maintenance Division	Shopping	April 2015	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	April 2015	GF	71,470.00	71,470.00		Purchase of 1-1/2" dia for Zone 7 Lingi-on area
	13. Purchase of 2" dia for Mambatangan area	Maintenance Division	Shopping	April 2015	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	April 2015	GF	132,940.00	132,940.00		Purchase of 2" dia for Mambatangan area
	14. Purchase of 6" dia C.I. Flange Adapter for Bliss (Tacasan Area)	Maintenance Division	Shopping	January 2015	January 2015	N/A	N/A	January 2015	N/A	N/A	January 2015	N/A	N/A	January 2015	January 2015	GF	15,000.00	15,000.00		Purchase of 6" dia C.I. Flange Adapter for Bliss (Tacasan Area)
	15. Installation of Pipe and Fabrication of Pipe Support along Alae Bridge	Maintenance Division	Shopping	January 2015	January 2015	N/A	N/A	January 2015	N/A	N/A	January 2015	N/A	N/A	February 2015	February 2015	GF	126,465.00	126,465.00		Purchase of Materials for installation of Pipe Support and Pipeline
803-11	Maintenance of Services	All Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	303,000.00	303,000.00		Budget Intended for maintenance for district's services and operations
803-12	Maintenance of Meters																			
	1. Fittings for Service Pad Installation and Rehabilitation	All Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	200,000.00	200,000.00		Maintenance of water meters and accessories
804-02	Maintenance of Pumping Plant Structures and Improvements	Maintenance Division	Shopping	March 2015	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	March 2015	GF	123,200.00	123,200.00		Maintenance of Pumping Plant Structures and Improvements
804-03	Maintenance of Water Treatment Structures and Improvements	Maintenance Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	51,600.00	51,600.00		Maintenance of Water Treatment Structures and Improvements
804-04	Maintenance of Transmission & Distribution Structures & Improvements	Maintenance Division	Shopping	April 2015	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	April 2015	GF	245,002.00	245,002.00		Maintenance of Transmission & Distribution Structures & Improvements
804-05	Maint. of Administrative Structures and Improvements	All Division	Shopping	April 2015	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	April 2015	GF	50,000.00	50,000.00		Maint. of Administrative Structures and Improvements
807	Maintenance of Office Equipment	Maintenance Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	65,500.00	65,500.00		Maintenance of Office Equipment
814	Maintenance of Land Transport Equipment	Maintenance Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	300,000.00	300,000.00		Maintenance of Land Transport Equipment
825-01	Maint of Power Production Equipment	Maintenance Division	Shopping	January and July 2015	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	February and August 2015	February and August 2015	GF	70,000.00	70,000.00		Maintenance of generators sets and the like
825-02	Maintenance of Pumping Equipment	Maintenance Division	Shopping	January and July 2015	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	February and August 2015	February and August 2015	GF	385,000.00	385,000.00		Maintenance for waters pumps, motors and accessories
825-03	Maintenance of Water Treatment Equipment	Maintenance Division	Shopping	March 2015	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	March 2015	GF	150,000.00	150,000.00		Maintenance of District's Water Treatment Equipment
825-07	Maintenance of Tools, Shop and Garage Equipment	All Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	60,000.00	60,000.00		Purchased of district's garage tools and equipment
826	Maintenance of Furniture and Fixtures	All Division	Shopping	Every Quarter	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	N/A	N/A	Every Quarter	Every Quarter	GF	74,000.00	74,000.00		Maintenance of Furniture and Fixtures

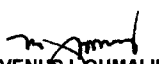
Capital Outlay																			
	Development of New Source 1 At Dicklum Spring (Installation of Pipes & Valves including fittings at Intake Box area)	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	December 2015	GF	678,901.00	678,901.00	Development of New Source 1 At Dicklum Spring (Installation of Pipes & Valves including fittings at Intake Box area)
	Installation of 4" dia uPVC Pipe at Crocodile Area, Dicklum Spring	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	December 2015	GF	465,683.00	465,683.00	Installation of 4" dia uPVC Pipe at Crocodile Area, Dicklum Spring
	Installation of 4" dia uPVC Pipe at Kawayan Area, Dicklum Spring	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	December 2015	GF	592,301.00	592,301.00	Installation of 4" dia uPVC Pipe at Kawayan Area, Dicklum Spring
	Purchase of Window Type aircon for COA, COOP, UNION office)	All Division	Shopping	May 2015	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	N/A	N/A	May 2015	May 2015	GF	25,000.00	25,000.00	Purchase of Window Type aircon for COA, COOP, UNION office)
	Computer and Accessories	All Division	Shopping	January and July 2015	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	January and July 2015	N/A	N/A	February and August 2015	February and August 2015	GF	100,000.00	100,000.00	Purchased for district's Computers and accessories
	Purchase of Land	All Division		Anytime	Anytime	N/A	N/A	Anytime	N/A	N/A	Anytime	N/A	N/A	Anytime	Anytime	GF	60,000.00	60,000.00	Purchased of land for districts' used
	Submersible Pump & Motors	Maintenance Division	Shopping	Anytime	Anytime	N/A	N/A	Anytime	N/A	N/A	Anytime	N/A	N/A	Anytime	Anytime	GF	700,000.00	700,000.00	Purchased of water pumps, motors and accessories
	Installation of 8" φuPVC Pipes from Gamboa Tank to Bayabason Jct	Maintenance Division	Public Bidding	September 2015	September 2015	September 2015	October 2015	October 2015	October 2015	October 2015	October 2015	November 2015	November 2015	November 2015	November 2015	GF	864,807.00	864,807.00	Purchased of Pipes for Installation from Gamboa Tank to Bayabason
	Generator for Bayabason Pump Station	Maintenance Division	Public Bidding	July 2015	July 2015	July 2015	August 2015	August 2015	August 2015	August 2015	August 2015	September 2015	September 2015	September 2015	September 2015	GF	1,500,000.00	1,500,000.00	Purchased of generator set for Bayabason Pumping Station
	Purchase of 1 unit Control Panel w/ on & off automatic switch	Maintenance Division	Shopping	March 2015	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	March 2015	GF	25,000.00	25,000.00	Purchase of 1 unit Control Panel w/ on & off automatic switch
	Purchase of 1 set coupled submersible 50hp pump for Bayabason 2	Maintenance Division	Shopping	April 2015	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	N/A	N/A	April 2015	April 2015	GF	450,000.00	450,000.00	Purchase of 1 set coupled submersible 50hp pump for
	Purchase of 1 unit Variable Frequency Drive 100hp for Mangima Pumping Station	Maintenance Division	Shopping	March 2015	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	N/A	N/A	March 2015	March 2015	GF	485,000.00	485,000.00	Purchase of 1 unit Variable Frequency Drive 100hp for
	Rehabilitation of Pumping Station at Menzi (ARGAYUSO)	Maintenance Division	Shopping	March 2015	March 2015	N/A	N/A	March 2015	N/A	N/A	April 2015	N/A	N/A	N/A	April 2015	GF	490,000.00	490,000.00	Rehabilitation of Pumping Station at Menzi (ARGAYUSO)
	Purchase of Enclosure of Generator Set at Miranda for Silent type	Maintenance Division	Shopping	Anytime	Anytime	N/A	N/A	Anytime	N/A	N/A	Anytime	N/A	N/A	N/A	Anytime	GF	498,000.00	498,000.00	Purchase of Enclosure of Generator Set at Miranda for
	Purchased of Bayabason VFD	Maintenance Division	Shopping	March 2015	March 2015	N/A	N/A	March 2015	N/A	N/A	April 2015	N/A	N/A	N/A	April 2015	GF	250,000.00	250,000.00	Purchased of Variable Frequency Drive for Pump Control of
	Installation of 10" dia Pipes from Bayabason to RSAF	Maintenance Division	Public Bidding	September 2015	September 2015	September 2015	October 2015	October 2015	October 2015	October 2015	October 2015	November 2015	November 2015	November 2015	November 2015	GF	1,350,524.00	1,350,524.00	Purchased of Pipes for Installation from Bayabason to RSAF
DBP LOAN																			
	Installation of 8" φ uPVC pipe @Wabe Area	Maintenance Division	Public Bidding	November 2015	November 2015	November 2015	December 2015	December 2015	December 2015	December 2015	December 2015	December 2015	December 2015	January 2016	January 2016	GF	5,069,553.00	5,069,553.00	Purchased of Pipes for Installation at Wabe area
	Installation of 8" φ uPVC pipe @ Jct. Dearbc homes to pch-1	Maintenance Division	Public Bidding	November 2015	November 2015	November 2015	December 2015	December 2015	December 2015	December 2015	December 2015	December 2015	December 2015	January 2016	January 2016	GF	6,586,467.00	6,586,467.00	Purchased of Pipes for Installation at Jct. DEARBBC Homes to PCH-1
	Installation of 8" φ uPVC pipe @ Revira Area	Maintenance Division	Public Bidding	November 2015	November 2015	November 2015	December 2015	December 2015	December 2015	December 2015	December 2015	December 2015	December 2015	January 2016	January 2016	GF	4,938,300.00	4,938,300.00	Purchased of Pipes for Installation at Revira Area
	Installation of 6" φ uPVC pipe @ Gamboa Area	Maintenance Division	Shopping	November 2015	November 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	N/A	N/A	January 2016	January 2016	GF	467,447.00	467,447.00	Purchased of Pipes for Installation at Gamboa Area
	Installation of 6" φ uPVC pipe at Bayabason	Maintenance Division	Shopping	November 2015	November 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	N/A	N/A	January 2016	January 2016	GF	355,894.00	355,894.00	Installation of 6" φ uPVC pipe at Bayabason
	Construction of 200cu.m Bayabason Elevated Steel Water Tank	Maintenance Division	Public Bidding	December 2015	December 2015	December 2015	January 2016	January 2016	January 2016	January 2016	January 2016	February 2016	February 2016	February 2016	February 2016	GF	4,145,718.00	4,145,718.00	Construction of 200cu.m Bayabason Elevated Steel Water
	Construction of New Deepwell @ Mulberry Pumping Station	Maintenance Division	Public Bidding	December 2015	December 2015	December 2015	January 2016	January 2016	January 2016	January 2016	January 2016	February 2016	February 2016	February 2016	February 2016	GF	2,250,000.00	2,250,000.00	Construction of New Deepwell @ Mulberry Pumping Station
	Construction of New Deepwell @ Kihare Pumping Station	Maintenance Division	Public Bidding	December 2015	December 2015	December 2015	January 2016	January 2016	January 2016	January 2016	January 2016	February 2016	February 2016	February 2016	February 2016	GF	2,250,000.00	2,250,000.00	Construction of New Deepwell @ Kihare Pumping Station
	Construction of Perimeter Fence @ Bayabason Reservoir	Maintenance Division	Shopping	December 2015	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	December 2015	GF	390,000.00	390,000.00	Construction of Perimeter Fence @ Bayabason Reservoir


Construction of Perimeter Fence @ Menzi Elevated Steel Tank	Maintenance Division	Shopping	December 2015	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	December 2015	GF	390,000.00		390,000.00	Construction of Perimeter Fence @ Menzi Elevated Steel Tank
Purchase of 8" φ PSRV for Menzi Area	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	November 2015	November 2015	GF	273,507.00		273,507.00	Purchase of 8" φ PSRV for Menzi Area
Purchase of 8" φ PSRV for Damilag Area	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	November 2015	November 2015	GF	273,507.00		273,507.00	Purchase of 8" φ PSRV for Damilag Area
Supply and Installation of 40HP Submersible Pump Bayabason Spring Source	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	November 2015	November 2015	GF	465,000.00		465,000.00	Supply and Installation of 40HP Submersible Pump Bayabason
Installation of 6" φ HDPE pipe at Dicklum area	Maintenance Division	Shopping	December 2015	December 2015	N/A	N/A	December 2015	N/A	N/A	January 2016	N/A	N/A	January 2016	February 2016	GF	459,102.00		459,102.00	Installation of 6" φ HDPE pipe at Dicklum area
Installation of 6" φ HDPE Pipe at Tankulan Area	Maintenance Division	Shopping	December 2015	December 2015	N/A	N/A	December 2015	N/A	N/A	January 2016	N/A	N/A	January 2016	February 2016	GF	459,102.00		459,102.00	Installation of 6" φ HDPE Pipe at Tankulan Area
Purchase of 6" φ PSRV for Alae Area	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	N/A	November 2015	GF	320,542.00		320,542.00	Purchase of 6" φ PSRV for Alae Area
Purchase of Valves & Fittings for Damilag to Mambatangan Installation of Pipelines	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	N/A	November 2015	GF	124,165.00		124,165.00	Purchase of Valves & Fittings for Damilag to Mambatangan
Purchase of Valves & Fittings for Tankulan area Installation of Pipelines	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	N/A	November 2015	GF	248,331.00		248,331.00	Purchase of Valves & Fittings for Tankulan area Installation of
Purchase of 6" φ PSRV for Tankulan Area	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	N/A	November 2015	GF	162,385.00		162,385.00	Purchase of 6" φ PSRV for Tankulan Area
Purchase of 4" φ PSRV for Balubal area	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	N/A	November 2015	GF	76,080.00		76,080.00	Purchase of 4" φ PSRV for Balubal area
Purchase of 4" φ PSRV for Sto. Nifo area	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	N/A	November 2015	GF	76,080.00		76,080.00	Purchase of 4" φ PSRV for Sto. Nifo area
Purchase of 4" φ PSRV for St. Joseph area	Maintenance Division	Shopping	October 2015	October 2015	N/A	N/A	October 2015	N/A	N/A	October 2015	N/A	N/A	N/A	November 2015	GF	76,080.00		76,080.00	Purchase of 4" φ PSRV for St. Joseph area
Repair of Kihare Concrete Ground Reservoir	Maintenance Division	Shopping	November 2015	November 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	N/A	N/A	January 2016	February 2016	GF	72,600.00		72,600.00	Repair of Kihare Concrete Ground Reservoir
Pavement Demolition and surface restoration @ Damilag area System 1	Maintenance Division	Shopping	December 2015	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	December 2015	GF	61,040.00		61,040.00	Pavement Demolition and surface restoration @ Damilag area System 1
Pavement Demolition and surface restoration @ Kihare area System 2	Maintenance Division	Shopping	December 2015	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	N/A	N/A	December 2015	December 2015	GF	9,100.00		9,100.00	Pavement Demolition and surface restoration @ Kihare area System 2
<b>Sub Total</b>																	6,313,508.00	38,535,216.00	
<b>Grand Total</b>																44,848,724.00			

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 BAC Chairman/ Eng'g & Maintenance Head

Recommending Approval:  
  
**VENUS I. GUMALING**  
 Division Manager

Approved by:  
  
**ENGR. ROGELIO K. PANGAN**  
 General Manager  
 Date Approved: \_\_\_\_\_