## **Manolo Fortich Water District**

Manolo Fortich, Bukidnon

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2015 **MAINTENANCE DIVISION**

END-U	JSER/UNIT: Maintenance and Engineering Division													
Acct Code	(Canaral Description	Qty/ Size/Days	Estimated Budget by	Total Allocated Budget		Schedule/Milestone of Activities								
		0.20, 2 a, y 0	Project		Jan	Feb	Mar A	pr N	May J	lun <mark>Ju</mark>	Aug	Sep Oct	Nov	Dec
9300	Office Complies and Other Evyeness (see attached Anney A for details)			23,053.00										
	Office Supplies and Other Expenses (see attached Annex A for details)  Maint of Lake, River and Other Intakes			80,000.00									┨	
709	1. Excavation of Diversion Canal of Water Flow at Kisabong	7 days	17,000.00	60,000.00						+			$\vdash$	-
	Reprapping of Mangima Pump Control House beside Mangima River		49,792.00							+			┼┼┼	
	Construction of Dicklum Spring Wing Wall	25 days	13,208.00							+			┼┼┼	
	Section of Dicklain Spring Wing Wall		13,200.00							+			$\vdash$	-
710	Maintenance of Springs and Tunnels			320,000.00									+-+	-
<del>- 10</del>	1. Honorarium Pumping Station Watchman		320,000.00	320,000.00										
711	Maintenance of Wells		320,000.00	100,000.00										
	Maint of Power Production Equipment			70,000.00										$\overline{}$
	Maintenance of Pumping Equipment			300,000.00										
	Maintenance of Water Treatment Equipment			300,000.00					_					
<u> </u>	1. Pol-oton Chlorinator (100 psi)	1 unit	26,000.00	200,000.00				$\top$					t	
	2. CV Chlorinator from Dicklum 3 Spring (100 psi)	1 unit	26,000.00					$\top$					1	
	3. 100 PSI Chlorinator (Spare)	4 units	104,000.00											
	4. 250 PSI Chlorinator (Spare)	2 units	110,000.00											
	5. Chlorinator Parts and Accessories	ls	34,000.00											
761	Maintenance of Structures and Improvements			300,000.00										
701	Construction of Pol-oton Chlorinator House with Electrical Accessories	22 days	100,000.00	300,000.00				+					$\vdash$	
	2. Rehabilitation of Manupihon Control House	22 days 20 days	50,000.00							+			$\vdash$	
	Construction of Gen Set House and Chlorinator House of Kisabong	25 days	96,000.00										$\vdash$	
	4. Improvements of GM Office	31 days	54,000.00										$\vdash$	
	4. Improvements of Givi Office	31 days	34,000.00					+	+	+			+	-
762	Maintenance of Reservoirs and Tanks			200,000.00										
	1. Painting of Pipes, Valves and other fittings in all Pumping Stations	25 days	25,000.00											
	2. Painting of Tanks and Reservoirs		25,000.00											
	3. Pull-out and Transfer of Reservoir from Miranda to Lunocan		150,000.00					_					$\longmapsto$	
763	Maintenance of Transmission & Distribution Mains	+		3,500,000.00	$\vdash \vdash$			+		+			+	-
	1. Salaries of Maintenance Job Order		522,528.00	-,,										
	Construction of Flood Control at Crocodile Area	20 days	70,000.00											
	3. Construction of Flood Control at Kawayan Area	45 days	80,000.00							$\dashv$			$\Box$	
	4. Construction of Flood Control at Collector Box Area, Dicklum Spring	33 days	80,000.00											
	5. Pipe Anchorage for Balamban (Dela Crus Area)	22 days	130,000.00										$\Box$	

6. Pipe Anchorage for Balamban (Arbon Area)	22 days	120,000.00						
7. Purchase of Gate Valves, Air Release and Check Valves for Various Barangays	ls	476,111.00						٦
8. Purchase of Construction Materials for maintenance and repair of water pipelines	ls	100,000.00						٦
9. Purchase of 1.5" and 2" dia HDPE Pipes for Maintenance	10 r/e	204,410.00						٦
10. Purchase of Fittings for Maintenance (see attached Annex A for details)	ls	1,352,054.00						٦
11. Purchase of 2" uPVC hubs for Maintenance	50 units	19,000.00						٦
12. Purchase of 1-1/2" dia for Zone 7 Lingi-on area	10 rolls	71,470.00						
13. Purchase of 2" dia for Mambatangan area	10 rolls	132,940.00						
14. Purchase of 6" dia C.I. Flange Adapter for Bliss (Tacasan Area)	3 units	15,000.00						
15. Installation of Pipe and Fabrication of Pipe Support along Alae Bridge	30 days	126,487.00						
766 Maintenance of Meters								
Fittings for Service Pad Installation and Rehabilitation			200,000.00					
Tools, Shop and Garage Equipment			60,000.00					٦
Computer Accessories (Internet Comp. Printer, UPS, Mouse, Monitor and Keyboard)			20,000.00					П
Submersible Pump & Motors			700,000.00					П
Purchased of Bayabason VFD	1 set		250,000.00					T
Purchase of Bayabason Gen Set	1 set		1,500,000.00					
Purchase of 8"dia uPVC Pipes from Bayabason to RSAP	272 L		3,598,524.00					
Purchase of 10"dia uPVC Pipes from Gamboa Tank to Bayabason Jct	144 L		2,946,700.50					
Total			14,468,277.50					

Prepa	red by:	\$	Submitted by:	
	BOBBY B. GALON(signed) U/CSA		ENGR. EMITO L .C	 ed)
			Approved:	
		Ξ	<b>NGR. ROGELIO K.</b> General M	gned
		ı	Date Approved:	