

MAINTENANCE DIVISION

END-USER/UNIT: Maintenance and Engineering Division

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REPUBLIC OF THE PHILIPPINES
MANOLO FORTICH WATER DISTRICT
A. Ditona St., Tankulan, Manolo Fortich, Bukidnon

PROGRAM OF ADDITIONAL APPROPRIATION FROM SAVINGS AND OBLIGATION BY OBJECT
FOR THE BUDGET YEAR 2017

FUNCTION: WATER DISTRIBUTION AND CONSERVATION
PROJECT/ACTIVITY: CAPITAL OUTLAY AND MAINTENANCE OF POTABLE WATER SUPPLY IN THE COMMUNITY.

OBJECT OF EXPENDITURES	BUDGET YEAR 2017
1 PERSONNEL SALARIES Gratuity Pay to Job Order and Contract of Service workers	91,000.00
2 MOOE Union Projects 10% for improvement of working condition	229,000.00
3 CAPITAL OUTLAY Development of Kaagsaman Spring Source Purchase of Vehicle for BOD use/SUV type	7,000,000.00 1,800,000.00
Office Building (Transfer of funds)	815,998.17
Purchase of Water Tanker (10 cu.m.) / FORWARD	200,000.00
Transfer of Tagbalola motor control to Orias area @ Mantibugao including Rehabilitation of Primary Line	1,500,000.00
Upgrading of Miranda pump from 30hp to 60hp submersible coupled & with 60hp VFD	1,000,000.00
TOTAL	12,635,998.17

Prepared by:


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Corporate Budget Analyst B

Checked by:


VENUS I. GUMALING
Division Manager

Certified Correct:


ENGR. ROGELIO K. PANGAN
General Manager

Noted:


DIR. ENGR. ANGELES L. BONTILAO
Board Chairman

Board Action

Board Resolution No.	Date	Chairman of the Board
05 Series 2017	02/06/17	DIR. ENGR. ANGELES L. BONTILAO