

**MANOLO FORTICH WATER DISTRICT**  
Manolo Fortich, Bukidnon  
**REVISED NO.3 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2017**  
**MAINTENANCE DIVISION**

**END-USER/UNIT:** Maintenance and Engineering Division

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	1. REPAIR OF PUMP HOUSE CRISTAN VILLA PUMP STA		20 days	60,000.00															
	2. REPAIR OF CHLORINATOR AND PUMP HOUSE MULBERRY PUMP STA		20 days	80,000.00															
	3. REPAIR OF PERIMETER FENCE ARTAJA PUMP STATION		10 days	40,000.00															
	4. Fabrication of Water Level Indicator		10 units	20,000.00															
	5. DRAINAGE AT PCH-2 PUMP STATION (OVER FLOW OF RESERVOIR)		5 days	10,000.00															
	6. REPAIR OF PERIMETER FENCE MIRANDA PUMP STATION		15 days	30,000.00															
804-03	Maintenance of Water Treatment Structure and Improvements	GF			100,000.00														
804-04	Maintenance of Trans. & Distribution Structure & Improvements	GF			150,000.00														
	1. CONSTRUCTION OF PIPE SHED HOUSE AT KIHARE		25 days	150,000.00															
804-05	Maintenance of Administrative Structures & Improvements	GF			145,000.00														
	1. Repair of Admin Building		20 days	100,000.00															
	2. Construction of breastfeeding/lactating station		10 days	45,000.00															
807	Maintenance of Office Equipment	GF			100,000.00														
	1. Repair/maintenance of aircon and others		8 units	100,000.00															
807-01	Maintenance of IT Equipment	GF			100,000.00														
	1. Replacement of computer parts and accessories		ls	100,000.00															
814	Maintenance of Land Transport Equipment	GF			720,000.00														
	1. Purchase of various spare parts for replacement (See attached ANNEX-A fo details)			300,000.00															
	2. Maintenance and repairs of vehicles		ls	180,000.00															
	3. REPAIR L300 VAN		1 unit	240,000.00															
825-01	Maintenance of Power Production equipment /Genset	GF			290,000.00														
	1. Purchase of various materials for pumping operations (See attached ANNEX-A for details)	GF	ls	244,121.00															
	2. Purchase of circuit board panel		2 units	45,879.00															
825-02	Maintenance of Pumping Equipment	GF			350,000.00														
	1.Maintenance for Electrica Accessories ( see attached annex)		ls	108,260.00															
	2. Purchase of materials for repairs, replacements and rearrangements of pumping equipment		ls	241,740.00															
825-03	Maintenance of Water Treatment Equipment	GF			254,000.00														
	1. PURCHASE OF CHLORINATORS FOR all PUMPING STATION, PARTS AND ACCESSORIES	GF	ls	120,000.00															
	2. 100 psi Chlorinator for Dicklum 1 Spring Source		1 unit	28,000.00															
	3. 250 psi Chlorinator for Kisabong pumping station		1 unit	50,000.00															
	4. 100psi Chlorinator for Kihare Pumping Station		1 unit	28,000.00															

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