Manolo Fortich Water District Annual Procurement Plan Non- Common Supplies and Equipments for FY 2020 5th Revision

19-Nov-20

	Procurement Program/Project	PMO/ End-User	Mode of Procurement			curement Activity	THE PERSON NAMED IN COLUMN		E			
Code (PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/Brief Descriptio
			A 1 19 1 2 19 2 2 1									
		The second second		Operating ar	nd Maintenance	Expense						
0040.040				7,045							10 m 10 m 10 m 10 m	
0216 010	Labor and Wages				12-9/27							
	Agency Contract of Service (Security Guard) Perfection For Service (Fig. 1)	Admin/Gen. Services Division	Public Bidding	January 2020	January 2020	January 2020		GoP	1,000,000.00	1,000,000.00		
	Professional Fee for Electrical Engineer (Electrical Plan - Dahilayan Filtering Station)	Maintenance Division	Direct Contracting	October 2020	October 2020	October 2020		GoP	10,000.00	10,000.00	4 2	
0203 090	Fuel, Oil and Lubricants	All Division	Diseat Contracting	Austina	A			0.0	4 000 000 00	1,000,000,00		A property of the second
0202 010	Training Expense	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	1,200,000.00	1,200,000.00		
1202 010	Personnel Development & Professional Growth	Admin/Gen, Services Division										
	Wellness Program	Admin/Gen. Services Division		Anytime	Anytime	Anytime		GoP	560,000.00	560,000.00		
	2.a. Safety Training / Drug Test	Admin/Con Consises Division		A Care				0.0	05 000 00	05.000.00		
	2.b. First Aid Medicines (Injuries and Damages)	Admin/Gen. Services Division	Cmall Value Description	Anytime	Anytime	Anytime		GoP	35,000.00	35,000.00		
	Z.b. First Aid Medicines (Injunes and Damages)	Admin/Gen. Services Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	5,000.00	5,000.00		
0204 020	Electricity											
0204 020	Postage and Deliveries											
0205 070	Telephone Expense - Mobile	All Division	Discret Control tion	A C			Article Control	0.5	100 000 00	100 000 00		A TOTAL PROPERTY OF STATE
0205 020	Internet Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	100,000.00	100,000.00		A CONTRACT TO A
0205 030	Cable, Satellite, Telegraph and Radio Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	45,000.00	45,000.00		
0299 010	Advertising, Promotional and Marketing Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
233 010	1. MFWD 2020 Calendar	Addition Continue District	6 #1/1 5	0 1 1 0000	0 1 1 0000							
	Souvenir Programs, Magazines and Tarpaulins	Admin/Gen, Services Division	Small Value Procurement	September 2020	September 2020	September 2020		GoP	250,000.00	250,000.00		
	Souvenir Frograms, Magazines and Tarpaulins Brigada Eskwela 2020	Admin/Gen. Services Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
	Outreach Program / CSR Activities	Admin/Gen. Services Division	Small Value Procurement	May 2020	May 2020	May 2020		GoP	20,000.00	20,000.00		Annual Control of the
	4. Outreach Program / CSR Activities	Admin/Gen. Services Division		Anytime	Anytime	Anytime		GoP	20,000.00	20,000.00		
0215 010	Taxes, Duties and Licenses	Maintenance Division		October 2020	October 2020	October 2020		GoP	890.000.00	890.000.00		
	Franchise and Regulatory Requirement Expense	· · · · · · · · · · · · · · · · · · ·		October 2020	October 2020	Octobel 2020		GUF	090,000.00	690,000.00		
	Representation											
	Venue and Accommodation for MFWD 2020 Foundation Day	Admin/Gen. Services Division	Small Value Procurement	June 2020	June 2020	June 2020		GoP	400.000.00	400.000.00		
	Venue and Accommodation for MFWD Year-end Assessment / Performance Evaluation							E. E. E.				
		Admin/Gen. Services Division	Small Value Procurement	October 2020	October 2020	October 2020		GoP	400,000.00	400,000.00		C. Automobile Company
	BOD and Staff Meeting and Conferences	Admin/Gen. Services Division		Anytime	Anytime	Anytime		GoP	600,000.00	600,000.00		
0299 050	Rent/Lease Expenses	All Division	Direct Contracting	A 45			/2	0.0	50,000,00	50,000,00		MERCHANICA PROPERTY
	Generation, Transmission and Distribution Expenses	Maintenance Division	Direct Contracting Direct Contracting	Anytime	Anytime	Anytime		. GoP	50,000.00	50,000.00		
	Chemical and Filtering Supplies	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	20,000,000.00	20,000,000.00		200 × 201 × 201 × 400 mon 200 × 200
	Cultural and Athletic Expense	All Division		Anytime	Anytime	Anytime		GoP	1,100,000.00	1,100,000.00		
	Environment/Sanitary Services	All Division All Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	170,000.00	170,000.00		
212010	Livitoninene Sanitary Services	All Division		Anytime	Anytime	Anytime		GoP	400,000.00	400,000.00		
0213 030-1	Maintenance Of River, Lake and other Intake											
210 000-1	Repair of Flood Control at Dampilasan Source	Maintenance Division	Small Value Procurement	Marak 2020	Marsh 2020	Marsh 0000		0-0	40,000,00	40,000,00		
	Repair of Flood Control at Mantibugao Pump Station	Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement	March 2020	March 2020	March 2020		GoP	40,000.00	40,000.00		
	Repair of Intake Box and Perimeter Fence at Balamban Spring	IVIAITIEHATICE DIVISION	Small value Procurement	February 2020	February 2020	February 2020		GoP	80,000.00	80,000.00	1990	
	Source	Maintenance Division	Small Value Procurement	January 2020	January 2020	January 2020		GoP	80,000.00	80,000.00		
213 030-2	Maintenance of Springs and Tunnels											
0 000 2	Honorarium Pumping Station Watchman	Maintenance Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	350,000.00	350,000,00		
						, , , , , , , , , , , , , , , , , , , ,			550,000.00	555,000.00		
213 030-3	Maintenance of Wells								Salar Sa			
CILITERED CO.	Repair and Replacement of Suction Pipe all Wells	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	17/04/2015	GoP	100,000.00	100,000,00		

213 030-4	Maintenance of Reservoir and Tanks								4			
	Repair and Painting of Tanks and Reservoir	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	300,000.00	300,000.00		
										000,000.00	and the second	
3 030-5	Maintenance of Transmission & Distribution Mains								and the second			
	1. Rehabilitation of Pipelines		C CONTROL CONTROL CONTROL									
	a. Barangay Agusan Canyon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	380,000.00	380,000.00		
	b. Barangay Alae	Maintenance Division	Small Value Procurement	Anytime .	Anytime	Anytime		GoP	150,000.00	150,000.00		
	c. Barangay Damilag	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	250,000.00	250,000.00		
	d. Barangay Mambatangan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	200.000.00	200,000.00		
	e. Barangay Sto. Nino	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	200,000.00	200,000.00		
	f. Barangay San Miguel	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime.		GoP	320,000.00	320,000.00		
	g. Barangay Lingi-on	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	200,000.00	200,000.00		
	h. Barangay Lunocan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	350,000.00	350,000.00	Commercial	
	i. Barangay Mantibugao	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	200.000.00	200,000.00		
	j. Barangay Tankulan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	150,000.00	150,000.00	entario e recognicio di seco	
	k. Sitio Kitam-is	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	STERVINE STREET	GoP	200,000.00	200,000.00		
	I. Sitio Balubal	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP				
										STAN GENERAL TRA		
13 030-9	Maintenance of Pumping Plant Structure and Improvements								- 1° x			
	1.Repair of Pipes Shed house at Kihare	Maintenance Division	Small Value Procurement	June 2020	June 2020	June 2020		GoP	140,000.00	140,000.00		
	2. Repair of Pump House and Perimeter Fence at PCH-1 Pump											
	Station	Maintenance Division	Small Value Procurement	April 2020	April 2020	April 2020		GoP	70,000.00	70,000.00		
	Repair of Perimeter Fence Miranda Pump Station	Maintenance Division	Small Value Procurement	June 2020	June 2020	June 2020		GoP	100,000.00	100,000.00		
	4. Repair of Lingi-on Pump Station Control House	Maintenance Division	Small Value Procurement	February 2020	February 2020	February 2020		GoP	100,000.00	100,000.00	rangs house and rest	
	5. Repair of Genset House Admin Bldg	Maintenance Division	Small Value Procurement	January 2020	January 2020	January 2020		GoP	80,000.00	80,000.00	4	
	6. Repair of Perimeter Fence at Bliss Pump Station	Maintenance Division	Small Value Procurement	October 2020	October 2020	October 2020		GoP	10,000.00	10,000.00		
	7. Repair of Perimeter Fence and Installation of Tripod at BEH											
	Pump Station	Maintenance Division	Small Value Procurement	October 2020	October 2020	October 2020		GoP	10,000.00	10,000.00		
				The state of the s		2 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0.00	
				A Part of the Control								
13 030-10	Maintenance of Water Treatment Structure and Improvements											
	Repair of Chlorinator House Miranda	Maintenance Division	Small Value Procurement	April 2020	April 2020	April 2020		GoP	50.000.00	50,000.00		a called the R
	2. Repair of Chlorinator House BRCI	Maintenance Division	Small Value Procurement	April 2020	April 2020	April 2020		GoP	50,000.00	50,000.00		W. 188
	Repair of Tagbalola/Mantibugao Chlorinator House	Maintenance Division	Small Value Procurement	March 2020	March 2020	March 2020		GoP	100,000.00	100,000.00		
	Maintenance of Trans. & Distribution Structure &											•
13 030-11	Improvements											
	Purchase of Construction Materials for Maintenance Use	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	100,000.00	100,000.00		
							Mary Park			Control of the second		
13 030-12	Maintenance of Administrative Structures & Improvements									ACCUPATION OF THE PARTY OF THE		
		and the second second			A 17	Contract of the Contract				Carlo Market St.		
	Repair and Repainting of Admin Building with Signage and Logo	Maintenance Division	Small Value Procurement	January 2020	January 2020	January 2020		GoP	200,000.00	200,000.00		
					English Control			100,000			# ALT TO F STREET BASE	
3 030-13	Maintenance of Power Production Equipment /Genset											
	Purchase of Circuit Board Panel	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP				
	Upgrading of Service Entrance and Controls-for Generator Set					The second second						
	Admin Bldg	Maintenance Division	Small Value Procurement	January 2020	January 2020	January 2020	and the second second	GoP				
r	Troubleshooting and Rehabilitation of 60KVA Generator Set											
	Alternator at Mantibugao Pumping Station	Maintenance Division	Small Value Procurement	November 2020	November 2020	November 2020		GoP	360,000.00	360,000.00		
	000000000000000000000000000000000000000		90 (F) (B)									
3 030-14	Maintenance of Pumping Equipment			4-40-57-6	N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
	Rehabilitation of Electrical Materials at Tagbalola/Kitam-is Pump	A A SAME AND PROPERTY.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
	Station	Maintenance Division	Small Value Procurement	March 2020	March 2020	March 2020		GoP				
	Repair/Replacement of (5 Units) Pressure Gauge with fittings	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP				
	3. Repairs, Replacements and Rearrangements of Pumping								1007 July 1			
	Equipment	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	1,500,000.00	1,500,000.00		
	Upgrading of Electrical Materials at Kihare Pumping Station 1							19 L				
	and 2 (CONTROLS)	Maintenance Division	Small Value Procurement	February 2020	February 2020	February 2020		GoP				
			x 1 2016 35 30 30 30 10 10 10 10 10 10 10 10 10 10 10 10 10				San Park Lander					
	Maintenance of Water Treatment Equipment											

	1.Purchase of Chlorinators Parts and Accessories for all Pumping											
	Station	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	60,000.00	60.000.00		
	Repair/Replacement of 200 psi Chlorinator for Dicklum 1 Spring								50,550.00			
	Source	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	55.000.00	55.000.00		
	Repair/Replacement of 200 psi Chlorinator for Kisabong pumping	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	55,000.00	55,000.00		
	Repair/Replacement of 200psi Chlorinator for Kihare Pumping	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	55.000.00	55,000.00		
	5. Repair/Replacement of 200psi Chlorinator for Lingi-on Pumping	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	The second	GoP	55,000.00	55,000.00		
	6. Replacement of Chlorinator Hose	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	20,000.00	20,000.00		
3 050-1	Maintenance of Office Equipment										A	
000-1	Repair/maintenance of aircon and others											
	1. Repair/maintenance of aircon and others	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	124,000.00	124,000.00		
060	Maintenance of Land Transport Equipment (LS)											
000	1. SLE 405	All Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	720,000.00	720,000.00		
	2. ANA 5588					2000年第二年						
	3. SHJ 498											
	4. Mitsubishi L300 Van Repair											
	Mitsubishi L300 Van Repair XRM Motors - Repair										A Cart of the Cart	Article of the Control
	5. XRM Motors - Repair 6. Boom Truck									7.00		
										THE RESERVE TO BE A SECOND		
	7. Mini Excavator (2 Units)											
	8. Fuso Fighter (Mitsubishi)	STORY STATE										
				С	apital Outlay							
	Construction of Chlorinator and Genset House at Menzi Pumping											
	Station	Maintenance Division	Small Value Procurement	May 2020	May 2020	May 2020		GoP	200,000.00	ST. A.	200,000.00	w 65 7 7 7
	Drilling of 150 meters Exploratory/Production Well at Miranda						The second		_70,000.00		200,000.00	
	Pumping Station	Maintenance Division		January 2020	January 2020	January 2020		GoP	2,980,700.00		2,980,700.00	
	Supply and Delivery of 1 Unit 75hp Submersible Pump and Motor w/		S. Latt. Age. 19. Call St.			Control of the second	1 TAN 1 TAN 1			No. 12	2,000,000	
	3 Phase Motor Control, data Logger and VFD with Electrical					200			72.00			
	Accessories at Miranda Pumping Station	Maintenance Division	Public Bidding	Anytime	Anytime	Anytime		GoP	2,854,223.00		2,854,223.00	
	Purchase and Maintenance of GIS Program and Gadget	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	200.000.00		200.000.00	
	Purchase of Pumps and Motors	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	1,500,000.00		1,500,000.00	
	Installation of Water Pipeline at Miranda Pumping Station to Camp				- III Jane	7 dry time	1 1000 1000 1000	501	1,000,000.00		1,000,000.00	
	Fabia (6" DIA. & 10" DIA. UPVC PIPE)	Maintenance Division	Small Value Procurement	May 2020	May 2020	May 2020		GoP				
	Rehabilitation of Water Pipelines at Miranda Pumping Station to			may Lozo	1114) 2020	IVIQY ZUZU		GUF				
	Miranda Elevated Water Tank (TIU Area) 6"dia. uPVC Pipe	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	1,178,776.92		1 170 776 00	
19			- Table 1 Tood on on one	, any anno	ranyume	Anyunie		GUP	1,176,770.92		1,178,776.92	
	Carry Over Funds from 2019 (Incomplete Projects)						Z (2)		40			
Victoria de la companya della companya de la companya de la companya della compan	Design and Build of Elevated Water Tank at Alae Area	Maintenance	Public Bidding	Anytime	Anytime :	Anytime		GoP	Con			
	2. Purchase of Land	Maintenance	Direct Contracting	Anytime	Anytime	Anytime		GoP	1.500.000.00		1,500,000,00	
			2to. Conducting	/ ary arric	Anyunie	Anytime		GUP	1,500,000.00		1,500,000.00	
	Additional Budget from Savings 2019											
	Purchase of Pipes from Dahilayan to Damilag	Maintenance	Public Bidding	Anytime	Anytime	Anytime		GoP			-, -	
	Construction of Intake Box at Dahilayan Source	Maintenance	Small Value Procurement	Anytime	Anytime	Anytime		GoP				
	3. Purchase of Land	Maintenance	Direct Contracting	March 2020	March 2020	March 2020		GoP	1,000,000.00		1.000.000.00	
						1112.011 2020		-	1,000,000.00		1,000,000.00	
	Purchase of One (1) Bagger Concrete Cement Mixer	Maintenance Division	Small Value Procurement	October 2020	October 2020	October 2020		GoP	75,000.00		75,000.00	
	Development and Expansion of Water Supply System					Service of the service of						
	at Dahilayan											
	SOURCE DEVELOPMENT				建设的 是1966			1923 193				
	Construction of Spring Intake Structure and Installation of Various	Marinto	816 511				100000000000000000000000000000000000000					
	TRANSMISSION FACILITIES	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	13,259,348.28		13,259,348.28	
	Procurement of Various uPVC Pipes	Market Control of the										
		Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	87,747,673.16	CONTRACTOR OF THE STATE OF	87,747,673.16	
	WATER TREATMENT FACILITIES	Walltenance	1 abite bloding	ourie 2020	oune 2020	July 2020	August 2020	ADD	01,141,013.10	The state of the s	01,141,013,101	

Supply, Delivery, Installation of Brand New Compact and Automatic Self-Cleaning Filter Thread Machine (CAPCITY: 2000cu.m/day)	Maintenance	Public Bidding	June 2020	h 0000						
Color Online Analyzer	Maintenance			June 2020	July 2020	August 2020	ADB	26,900,000.00	26,900,000.00	
pH and TDS Online Analyzer		Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	405,000.00	405,000.00	
Turbidity Online Analyzer	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	290,000.00	290,000.00	
Chlorine Residual Online Analyzer	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	381,000.00	381,000.00	
Chlorine Residual Online Analyzer	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	200,000,00	200,000.00	
Chlorine Metering Pump	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	63.800.00	63,800.00	
Flange Type Gate Valves					1 2020	/ rugust 2020	ADD	00,800.00	63,000.00	
DN350mm flange type gate valve	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADD	050 500 00		
2. DN150 flange type gate valve	Maintenance	Public Bidding	June 2020	June 2020	July 2020		ADB	256,588.00	256,588.00	
DN300 flange type gate valve	Maintenance	Public Bidding	June 2020			August 2020	ADB	19,283.00	19,283.00	
Flow Control Valve (Pressure Relief Valve)	Wallterland	1 dolle bloding	June 2020	June 2020	July 2020	August 2020	ADB	356,717.94	356,717.94	
1. DN350 Flow control Valve	Maintenance	Public Bidding								
2. DN300 Flow Control Valve	Maintenance		June 2020	June 2020	July 2020	August 2020	ADB	480,000.00	480,000.00	
3. DN300 Flowmeter		Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	438,000.00	438,000.00	
Universal Supa Flange Adaptor	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	630,000.00	630,000,00	
1 DN250 Universal Cure Class A t	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB		555,000.00	
DN350 Universal Supa Flange Adaptor DN300 Universal Supa Flange Adaptor		THE PERSON NAMED IN COLUMN			0.000			43,244.00	43,244.00	
DN300 Universal Supa Flange Adaptor	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	333.802.65	333,802.65	
DN250 Universal Supa Flange Adaptor	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	53,537.67		
DN50 Air Relief Valve	Maintenance	Public Bidding	June 2020	June 2020	July 2020				53,537.67	
Site Acquisition		. ac.o bidding	VUITO ZUZU	Julie 2020	July 2020	August 2020	ADB	42,144.00	42,144.00	
Cost Contingency, Engineering Studies and Review, and								7,000,000.00	7,000,000.00	
Construction Supervision	Maintenance	Public Bidding	June 2020	June 2020	July 2020	August 2020	ADB	11,099,861.30	11,099,861.30	
DEVELOPMENT AND EXPANSION OF WATER SUPPLY										
SYSTEM PROJECT AT BRGY, DAHILAYAN										
Purchase of Pipes for Water Tank Installation		CATTO MARKET CONTRACTOR								
Purchase of Pipes for Water Lank Installation	Maintenance	Small Value Procurement	June 2020	June 2020	July 2020		GoP	1,324,809,29	1,324,809.29	
Purchase of Pipes for Fabrication of Valves and Fittings of Water					1-11-11-12-12-12-12-12-12-12-12-12-12-12	100 100 100 100 100	501	1,024,000.20	1,324,809.29	
Treatment Filtration Machine	Maintenance	Small Value Procurement	June 2020	June 2020	July 2020		GoP	1,098,361.56		
Purchase of Valves and Fittings	Maintenance	Small Value Procurement	June 2020	June 2020	July 2020		GoP	704.959.98	1,098,361.56	
Purchase of Welding Machine	Maintenance	Small Value Procurement	June 2020	June 2020	July 2020				704,959.98	
Construction of Concrete Pedestal	Maintenance	Small Value Procurement	June 2020	June 2020		Market State of the State of th	GoP	53,760.00	53,760.00	
Construction of Perimeter Fence for Water Treatment Plant		Girlan Fande i Toddreilleitt	oune 2020	Julie 2020	July 2020		GoP	150,000.00	150,000.00	
Facilities	Maintenance	Small Value Procurement	M 0000	11 0000						
Construction of Bunkhouse	Maintenance	Small Value Procurement	May 2020	May 2020	June 2020		GoP	204,393.50	204,393.50	
Construction of Shed House for Filter Machine Equipment	Maintenance		May 2020	May 2020	June 2020		GoP	61,912.84	61,912.84	
Additional Budget for Construction of Shedhouse for Filter Machine	waintenance	Small Value Procurement	June 2020	June 2020	July 2020		GoP	845,794.60	845,794.60	
Equipment									Marie Children Children and Children Children	
Construction of Control House	Maintenance	Small Value Procurement	October 2020	October 2020	October 2020		GoP	97.270.00	97,270.00	
	Maintenance	Small Value Procurement	June 2020	June 2020	July 2020		GoP	272,517.86	272,517.86	
Construction of Chlorinator House	Maintenance	Small Value Procurement	June 2020	June 2020	July 2020		GoP	154,336.02		
Construction of Sludge Lagoon	Maintenance	Small Value Procurement	June 2020	June 2020	July 2020		GoP	300,000.00	154,336.02	
Purchase of Construction Tools, Safety and Health Management				TEID EULU	Odly EVEU		OUF	300,000.00	300,000.00	
Appurtenances	Maintenance	Small Value Procurement	May 2020	May 2020	June 2020		0-0	46.054.05		
			maj zozo	IVIQY ZUZU	Julie 2020		GoP	16,854.35	16,854.35	
Installation of 200mm dia. Transmission Pipeline From Kihare Pump										
Station to Brgy. Dicklum	Maintenance	Public Bidding	November 2020	Neuront 0000				4		
Construction of Break Pressure Chamber at Dahilayan Water	mannonango	abile bluding	November 2020	November 2020	November 2020		GoP	5,037,500.00	5,037,500.00	
System	Maintenance	Compil Value D								
Purchase of Valves and Fittings	Maintenance	Small Value Procurement	November 2020	November 2020	December 2020		GoP	1,041,510.00	1,041,510.00	
Purcahse of Flow Control Valves 300mm dia. for Agusan Canyon	Maintenance	Small Value Procurement	November 2020	November 2020	December 2020		GoP	300,000.00	300,000.00	4 1/4 Port 1
Purcahse of Modulating Float Valve 250m dia. For Bayabason	Maintenance	Small Value Procurement	November 2020	November 2020	November 2020		GoP	965,535.00	965,535.00	
Water Tank	Maintenance	Small Value Procurement	November 2020	November 2020	November 2020		GoP	599.845.00	599.845.00	
Purcahse of Modulating Float Valve 200m dia. For Gamboa and					2010012010		001	000,040.00.	399,043.00	
Kihare Water Tank	Maintenance	Small Value Procurement	November 2020	November 2020	November 2020		CoD	757 700 00		
Supply, Delivery, Installation and Commissioning of Brand New		- Trade Smoth	TOTOTION LULU	TYOVOITIDGI ZUZU	NOVERIDE ZUZU		GoP	757,700.00	757,700.00	
Filter Thread Machine	Maintenance	Public Bidding	November 2020	Decemb 2000	D 0000					
Construction of Guard House at Dahilayan Water Treatment Plant	Maintenance	Small Value Procurement		December 2020	December 2020	CATALOG SECTION OF SEC	GoP	15,000,000.00	15,000,000.00	
Additional Funds for Construction of Perimeter Fence for Dahilayan	Maintenance	Small value Procurement	November 2020	November 2020	November 2020		GoP	180,000.00	180,000.00	
Water Treatment Plant Facilities	Mainte	0 10/1 -								
Installation of Electrical Transmission Line at Dahilayan Water	- Maintenance	Small Value Procurement	November 2020	November 2020	November 2020		GoP	200,000.00	200,000.00	
Treatment Plant		Small Value Procurement							201,000.00	
	Maintenance		November 2020	November 2020	November 2020	CONTRACT TO SECURISH	GoP	2,902,731.00	THE REPORT OF THE PARTY OF THE	

Total	V S. SSANO R. S.					200	233,013,649.92	34,839,000.00	198,174,649.92	
with Electrical Accessories at Miranda Pumping Station	Maintenance	Small Value Procurement	November 2020	November 2020	November 2020	GoP	555,977.00	H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	555,977.00	
Additional Funds for Supply and Delivery of 1 unir 75hp Submersible Pump and Motor with 3-phase Motor Control, Data Logger and VFD										
Construction of Concrete Foundation for Dahilayan Water Reservoir	Maintenance	Small Value Procurement	November 2020 .	November 2020	November 2020	GoP	507,576.00		507,576.00	
Construction of Generator Set House/Control Room	Maintenance	Small Value Procurement	November 2020	November 2020	November 2020	GoP	752,606.00		752,606.00	
Purchase of 125kva Generator Set	Maintenance	Public Bidding	November 2020	December 2020	January 2020	GoP	2,600,000.00		2,600,000.00	

Prepared by:

BOBBY B. GALON BAC Secretariat

Note:

Revised New Project PMP Received Reviewed by:

ENGR. ERMITO L. GANA9

BAC Chairman

Approved by:

ENGR. ROGELIO K. PANGAN / General Manager