Manolo Fortich Water District Annual Procurement Plan Non- Common Supplies and Equipments for FY 2021 Revised Number 2

March 3 2021

					Schedule for Each Pro	ocurement Activity			E	stimated Budget (PhF)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/Brief Description
			(Operating and I	Maintenance Ex	pense						
50216 010	Labor and Wages											
30210 010	Agency Contract of Service / BPO (Security Guard)	Administrative Division	Dublic Didding	0412000	0.11.0000	0.11.0000	1	0.5	4.000.000.00	1.000.000.00		
	1. Agency Contract of Service / Bi O (Security Guard)	Administrative Division	Public Bidding	September 2020	October 2020	October 2020	November 2020	GoP	1,000,000.00	1,000,000.00		
50203 090	Fuel, Oil and Lubricants	All Division	Direct Contracting	Anytime	Anytime	Anytime	-	GoP	1,100,000.00	1,100,000.00		
		THI DIVIDITI	Direct Contracting	Zaryanie	Anytime	Allytime	 	Gur	1,100,000.00	1,100,000.00		
50202 010	Training Expense					-						
	Personnel Development & Professional Growth	All Division		Anytime	Anytime	Anytime	 	GoP	460,000.00	460,000.00		
	2. Wellness Program											
	2.a. Safety Trainings	All Division		Anytime	Anytime	Anytime		GoP	30,000.00	30.000.00		
	2.b. First Aid Trainings	All Division		Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
	2.c. On-Line Fora (Webinar)	All Division		Anytime	Anytime	Anytime		GoP	40,000.00	40,000.00		
50005 040	D											
50205 010	Postage and Deliveries	All Division		Anytime	Anytime	Anytime			15,000.00	15,000.00		
50205 020	Telephone Expense - Mobile											
30203 020	Telephone Expense - Mobile	All Division		Anytime	Anytime	Anytime	-	GoP	105,000.00	105,000.00		
50205 030	Internet Expenses	All Division	Discot Contraction	A 4:	- · · · · · · · · · · · · · · · · · · ·	1		2.5	50.000.00	50.000.00		
00200 000	Internet Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	50,000.00	50,000.00		
50205 040	Cable, Satellite, Telegraph and Radio Expenses	All Division	Direct Contracting	Anytime	Anytime	Anuting		GoP	40,000,00	40,000,00		
00200 0 10	ausis, satellite, relegiapit and radio Expenses	All DIVISION	Direct Contracting	Anytime	Anytime	Anytime		GOP	10,000.00	10,000.00		
50299 010	Advertising, Promotional and Marketing Expenses							-				
	1. MFWD 2021 Calendar	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	240,000.00	240,000.00		
	2. Souvenir Programs, Magazines and Tarpaulins	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	10.000.00	10.000.00		
	3. Brigada Skwela 2021	All Division	Direct Contracting	Anytime	Anytime	Anytime	 	GoP	30,000.00	30,000.00		
	4. Outreach Program / CSR Activities	All Division	Direct Contracting	Anytime	Anytime	Anytime	 	GoP	20,000.00	20,000.00		
				,,	7 117 11170	7 11 17 11110		001	20,000.00	20,000.00		
50299 030	Representation											
	Venue & Accommodation for 2021 Foundation Day	Administrative Division		Anytime	Anytime	Anytime		GoP	300,000.00	300,000.00		
	Year-end Assessment / Performance Evaluation 2021	Administrative Division		Anytime	Anytime	Anytime		GoP	400,000.00	400,000.00		
	Staff Meeting and Conferences	All Division		Anytime	Anytime	Anytime		GoP	300,000.00	300,000.00		
F0000 050												
50299 050	Rent/Lease Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	50,000.00	50,000.00		
E0000 400	Observation of Filtration of the Control of the Con											
50203 130	Chemical and Filtering Supplies	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	1,000,000.00	1,000,000.00		
50210 030-3	Cultural and Athletic Expense	All Division	C	A - C	-				150.000.00			
00210 000-0	Outural and Auneuc Expense	All Division	Small Value Procurement	Anytime	Anytime	Anytime	-	GoP	150,000.00	150,000.00		
50212 010	Environment/Sanitary Services											
00212010	Tree Growing and Rehabilitation Project	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime		GoP	275.000.00	275,000.00		
	2. Sanitary Services	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime	-	GoP	50,000.00	50.000.00		
	Dahilayan Environmental Project	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime		GoP	75,000.00	75,000.00		
		Tomas Goodell	Jimaii valao i roodiciiietti	7 117 11110	/ myune	Anythine	 	001	70,000.00	70,000.00		
50213 030-1	Maintenance Of River, Lake and other Intake											
	Repair of Pipe Anchorage at Dicklum Source 1,2,3	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021		GoP	80,000.00	80,000.00		
	Repair of Intake Box at Balamban Spring Source	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021		GoP	60,000.00	60,000.00		
	Repair of Pipe Anchorage at Balamban Source 2	Maintenance Division	Small Value Procurement	Feburary 2021	Feburary 2021	Feburary 2021		GoP	60,000.00	60,000.00	March 1000/04/04/04/05/05/04/04/04/04/04/04/04/04/04/04/04/04/04/	Market and the second s
F0040 CCC C												
50213 030-2	Maintenance of Springs and Tunnels											
	Honorarium Pumping Station Watchman	Maintenance Division	Direct Contracting					GoP	400,000.00	400,000.00		
50213 030-3	Maintenance of Wells											
002 10 000-0	maintenance of vvens											

Г	Replacement of Suction Pipe all Wells	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	I GoF	100.000.00	100,000.00	
	1. Trepresentative of educative per different	Waintenance Division	Offidit Value 1 Tocurement	Allytille	Anytime	Anytime	GOF	100,000.00	100,000.00	
50213 030-4	Maintenance of Reservoir and Tanks									
	Repair and Painting of Tanks and Reservoir								 	
	a. Gamboa Elevated Water Tank	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	GoF	100,000.00	100,000.00	
	b. Cristan Villa Elevated Water Tank	Maintenance Division	Small Value Procurement	February 2021	February 2021	February 2021	GoF		75.000.00	
	c. Kihare Ground Reservoir	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	GoP		65,000.00	
	d. Mulberry Ground Reservoir	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	GoF		60,000.00	
50213 030-5	Maintenance of Transmission & Distribution Mains									
	Rehabilitation of Pipelines									
	a. Barangay Agusan Canyon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoF	300,000.00	300,000.00	
	b. Barangay Alae	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	280,000.00	280,000.00	
	c. Barangay Damilag	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoF	335,000.00	335,000.00	
	d. Barangay Mambatangan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoF	300,000.00	300,000.00	
	e. Barangay Sto. Nino	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoF	332,000.00	332,000.00	
	f. Barangay San Miguel	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	310,000.00	310,000.00	
	g. Barangay Lingi-on	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP		350,000.00	
	h. Barangay Lunocan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP		278,000.00	
	i. Barangay Mantibugao	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP		200,000.00	
	j. Barangay Tankulan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP		320,000.00	
	k. Sitio Kitam-is	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP		300,000.00	
	I. Sitio Balubal	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoF		195,000.00	
50213 030-7	Maintenance of Meters									
	Fittings for Service Pad Installation and Replacement of Deffective									
	Water Meter	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	1,200,000.00	1,200,000.00	
50213 030-9	Maintenance of Pumping Plant Structure and Improvements									
	Repair of Perimeter Fence Artajo Pumping Station	Maintenance Division	Small Value Procurement	June 2021	June 2021	June 2021	GoP	100,000.00	100,000.00	
	Repair of Kihare Shed House	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	GoP	200,000.00	200,000.00	
	Repair of Perimeter Fence Miranda Pump Station	Maintenance Division	Small Value Procurement	May 2021	May 2021	May 2021	GoP	200,000.00	200,000.00	
50213 030-10	Maintenance of Water Treatment Structure and Improvements									
	Repair of Chlorinator House Miranda	Maintenance Division	Small Value Procurement	May 2021	May 2021	May 2021	GoP	100,000.00	100,000.00	
	Repair of Chlorinator House BRCI	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	GoP	60,000.00	60,000.00	
	Repair of Mantibugao Chlorinator House	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	GoP	60,000.00	60,000.00	
50040 000 44										
50213 030-11	Maintenance of Trans. & Distribution Structure & Improvements									
	Purchase of Construction Materials for Maintenance Use	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	GoP	1,000.00	1,000.00	
50040 000 40										
50213 030-12	Maintenance of Administrative Structures & Improvements									
	Replacement of Office Signage Installation of Chrome Lead	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP		30,000.00	
-	Installation of Chrome Logo Refill of Fire Extinguisher	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP		30,000.00	
-	Refill of Fire Extinguisher Construction of Storage Cabinet for Tools and Equipment	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime	GoP			
	Construction of Storage Cabinet for Tools and Equipment Rehabilitation of Commercial Record Room	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime	GoP		60,000.00	
-	J. Nenabilitation of Commercial Record Room	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime	GoP	50,000.00	50,000.00	
50212 020 12	Maintenance of Power Production Fourteened (Comme			***************************************						
502 15 030-13	Maintenance of Power Production Equipment /Genset	N. I.	0 111/1 5							
-	Rehabilitation of 60kva alternator Mantibugao Generator Set	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	360,000.00	360,000.00	
50213 020 14	Maintenance of Pumping Equipment									
50213 030-14	Rehabilitation of Electrical Materials at Tagbalola/Kitam-is Pump									
	1. Renabilitation of Electrical Materials at Tagbalola/Kitam-is Pump Station	Maintanana	C	1						
	GIGIOT	Maintenance Division	Small Value Procurement	June 2021	June 2021	June 2021	GoP	91,000.00	91,000.00	
	2. Repairs, Replacements and Rearrangements of Pumping Equipment	Maintana Billia	0 11// 0							
		Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	1,500,000.00	1,500,000.00	
50212 020 45	Maintenance of Water Treatment Equipment									
302 13 030-13	1. Purchase of Chlorinators for all Pumping Station Parts and									
	Accessories	Maintanan Di di-i	Carall Malua Danson	A 4"						
	Noossolies	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	80,000.00	80,000.00	
50213 050-1	Maintenance of Office Equipment									
002 10 000-1	manitonance of Office Equipment	L							L	

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	Repair and Maintenance of Sound System	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	50,000.00	50,000.00		
	Replacement of Ceiling Fan	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime		GoP	3,000.00	3,000.00		
	Maintenance of Air condition Equipment	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime		GoP	82,000.00	82,000.00		
50213 050-2	Maintenance of IT Equipment											
	Rehab of Computer Work Station Connection	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
		Therefore Differen	Circuit Value 1 10001011011	7 diyanio	7 diyumo	ranyamo	-	1 001	10,000.00	10,000.00		
50213 060	Maintenance of Land Transport Equipment (LS)	All Division	Small Value Procurement	Anutima	A mustime a	Amelian		0.0	700 000 00	700 000 00		
302 13 000	1. SLE 405	All Division	Sinali value Procurement	Anytime	Anytime	Anytime		GoP	720,000.00	720,000.00		
	2. ANA 5588							-				
	3. SHJ 498											
	4. Mitsubishi L300 Van Repair (2 Units)											
	5. XRM Motors - Repair											
	6. Boom Truck						1					
	7. Mini Excavator (2 Units)											
	8. Fuso Fighter (Mitsubishi)											
	o. r doo riginor (milodolorii)						 					
50213 070	Maintenance of Furniture and Fixtures											
0213 070												
	Table Furnishing (LS)	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
				Coni	tal Outland							
				Capi	tal Outlay							
								T	- T	T	T	
	Installation of 4" Ø uPVC Water Pipeline at Zone-4 to Zone-5 Brgy.			***************************************								
	Mantibugao (4.0 km)	Maintenance Division	Public Bidding	May 2021	May 2021	May 2021	June 2021	GoP	2.886,300.00		2.886.300.00	
	Purchase of Pumps and Motors	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Julie 2021	GoP	1,500,000.00		1,500,000,00	
	Upgrading of Electrical Tansmission Line at Mantibugao Pumping	IVIAITITETIATICE DIVISION	Small value i loculement	Anyune	Attyune	Anytime		GOF	1,300,000.00		1,500,000.00	
	Station 2 from V-Phase to 3-Phase	Maintanana Division	C 1/4 DD							1		
	Installation of Water Piplines from Kihare to Brgy. Dicklum(8"Ø AND	Maintenance Division	Small Value PRocurement	Anytime	Anytime	Anytime		GoP	400,000.00		400,000.00	
-			1									
			1									
	6"Ø) uPVC Pipe	Maintenance Division	Public Bidding	June 2021	June 2021	June 2021	July 2021	GoP	1,714,544.45		1,714,544.45	
		Maintenance Division	Public Bidding	June 2021	June 2021	June 2021	July 2021	GoP	1,714,544.45		1,714,544.45	
		Maintenance Division	Public Bidding	June 2021	June 2021	June 2021	July 2021	GoP	1,714,544.45		1,714,544.45	
Carry Ove	6°Ø) uPVC Pipe	Maintenance Division	Public Bidding	June 2021	June 2021	June 2021	July 2021	GoP	1,714,544.45		1,714,544.45	
Carry Ove	6°Ø) uPVC Pipe	Maintenance Division	Public Bidding	June 2021	June 2021	June 2021	July 2021	GoP	1,714,544.45		1,714,544.45	
Carry Ove	6°Ø) uPVC Pipe	Maintenance Division	Public Bidding	June 2021	June 2021	June 2021	July 2021	GoP	1,714,544.45		1,714,544.45	
Carry Ove	6'Ø) uPVC Pipe r Funds											
Carry Ove	6'Ø) uPVC Pipe r Funds HR/Personnel Program	Administrative Division	Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	200,000.00		200,000.00	
Carry Ove	6'Ø) uPVC Pipe Frunds HR/Personnel Program Quality Management System (ISO 9001:2015)	Administrative Division Administrative Division	Small Value Procurement Small Value Procurement	February 2021 Anytime	February 2021 Anytime	February 2021 Anytime	February 2021 Anytime	GoP GoP	200,000.00		200,000.00 350,000.00	
Carry Ove	6'Ø) uPVC Pipe Frunds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay	Administrative Division	Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	200,000.00		200,000.00	
Carry Ove	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping	Administrative Division Administrative Division Administrative Division	Small Value Procurement Small Value Procurement Direct Contracting	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00		200,000.00 350,000.00 1,500,000.00	
Carry Ove	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station	Administrative Division Administrative Division	Small Value Procurement Small Value Procurement	February 2021 Anytime	February 2021 Anytime	February 2021 Anytime	February 2021 Anytime	GoP GoP	200,000.00		200,000.00 350,000.00	
Carry Ove	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and	Administrative Division Administrative Division Administrative Division	Small Value Procurement Small Value Procurement Direct Contracting	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00		200,000.00 350,000.00 1,500,000.00	
Carry Ove	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station	Administrative Division Administrative Division Administrative Division	Small Value Procurement Small Value Procurement Direct Contracting	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00		200,000.00 350,000.00 1,500,000.00	
Carry Ove	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and	Administrative Division Administrative Division Administrative Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76		200,000.00 350,000.00 1,500,000.00 2,181.76	
Carry Ove	Frunds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical	Administrative Division Administrative Division Administrative Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	February 2021 Anytime Anytime	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00		200,000.00 350,000.00 1,500,000.00	
	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station	Administrative Division Administrative Division Administrative Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76		200,000.00 350,000.00 1,500,000.00 2,181.76	
	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Int and Expansion of Water Supply System Project @ Brgy	Administrative Division Administrative Division Administrative Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76		200,000.00 350,000.00 1,500,000.00 2,181.76	
	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station nt and Expansion of Water Supply System Project @ Brgy Dahilayan	Administrative Division Administrative Division Administrative Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement	February 2021 Anytime Anytime January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021	GoP GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76		200,000.00 350,000.00 1,500,000.00 2,181.76 2,240,521.84	
	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station It and Expansion of Water Supply System Project @ Brgy Dahilayan Purchase of pipes for Water Tank Installation	Administrative Division Administrative Division Administrative Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021	GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76		200,000.00 350,000.00 1,500,000.00 2,181.76	
	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Int and Expansion of Water Supply System Project @ Brgy Dahilayan Purchase of pipes for Water Tank Installation Purchase of Pipes for Fabrication of Valves and Fittings of Water	Administrative Division Administrative Division Administrative Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement	February 2021 Anytime Anytime January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021	GoP GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76		200,000.00 350,000.00 1,500,000.00 2,181.76 2,240,521.84	
	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Int and Expansion of Water Supply System Project @ Brgy Dahilayan Purchase of pipes for Water Tank Installation Purchase of Pipes for Fabrication of Valves and Fittings of Water Treatment Fitration Machine	Administrative Division Administrative Division Administrative Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement	February 2021 Anytime Anytime January 2021 January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021 January 2021	February 2021 Anytime Anytime January 2021 January 2021 January 2021	GoP GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76 2,240,521.84		200,000.00 350,000.00 1,500,000.00 2,181.76 2,240,521.84	
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	Funds HR/Personnel Program Quality Management System (ISO 9001:2015) Purchase of Land of Pilar Lugmay Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping Station Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station nt and Expansion of Water Supply System Project @ Brgy Dahilayan Purchase of pipes for Water Tank Installation Purchase of Pipes for Fabrication of Valves and Fittings of Water Treatment Filtration Machine Purchase of Valves and Fittings Purchase of Valves and Fittings Purchase of Welding Machine Construction of Concrete Pedestal	Administrative Division Administrative Division Administrative Division Administrative Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	February 2021 Anytime Anytime January 2021	February 2021 Anytime Anytime January 2021 January 2021 January 2021 January 2021 Anytime January 2021	February 2021 Anytime Anytime January 2021 January 2021 January 2021 January 2021 Anytime January 2021 January 2021 January 2021 January 2021 January 2021 January 2021	February 2021 Anytime Anytime January 2021	GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000.00 350,000.00 1,500,000.00 2,181.76 2,240,521.84 947,429.29 24,134.56		200,000.00 350,000.00 1,500,000.00 2,181.76 2,240,521.84 947,429.29 24,134.56	
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200mm Transmission Pipelines (Kihare to Dicklum and Lingion)						 	_				
Break Pressure Chamber (Dahilayan to Agusan Canyon)	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	311,985.00		311.985.00	
Valves and Fittings (Dahilayan to Agusan Canyon)	Maintenance Division	Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	1,041,510.00		1.041.510.00	
Installation of 6"dia. Water Pipelines from Camp Fabia to Brgy San	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00		300,000.00	
Miguel - Pinotos Area	Maintenance Division	Dublic Distan	7 .1								
	manitenance Division	Public Bidding	February 2021	March 2021	March 2021	March 2021	GoP	4,725,515.00		4,725,515.00	
Automatic Control Valves								-			
Flow Control Valves 300mm (Agusan Canyon)											
Modulating Float Valves 300mm (Agusan Canyon)	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	-			
Modulating Float Valve - 250mm (Bayabason Tank) Modulating Float Valve, 200mm (Gamboa and Kihare Tank)	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	-			
Iwodulating Float Valve, 200mm (Gamboa and Kihare Tank)	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	-			
Water Treatment Facilities						-	-	-			
Supply, Delivery, Installation and Commissioning of Brand New Filter				-	-		-	-			
Machine	Maintenance Division	Public Bidding	January 2021	January 2021	January 2021	January 2004	0-0	45 000 000 00		45.000.000.00	
Guard House at Dahilayan	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	January 2021 April 2021	GoP GoP	15,000,000.00 180.000.00		15,000,000.00	
Additional Funds for Construction of Perimeter Fence for Water		Tallet i real and in the last of the last	7 10111 2021	April 2021	April 2021	April 2021	GOP	180,000.00		180,000.00	***************************************
Treatment Plant Facilitates	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP				
Electrical Transmission Line at Dahilayan Treatment Plant	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	2,902,731.00		2.902.731.00	
Purchase of 125KVA Generator Set at Dahilayan Treatment Plant	Maintenance Division	Public Bidding	Anytime	Anytime	Anytime	Anytime	GoP	2,600,000,00		2,902,731.00	
Construction of Generator Set House/Control Room at Dahilayan					7 117 11110	7 anyunic	001	2,000,000.00		2,000,000.00	
Treatment Plant	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	752,606.00		752,606.00	
oir at Dahilayan, Tankulan, Agusan Canyon, Damilag and Alae											
Foundation of Reservoir	Maintenance Division	C						-			
	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	507,576.00		507,576.00	
Door well Court with								-			
Deep well Construction				1							
		-				-	-				
Additional Funds for Supply and Delivery of One (1) Unit 75HP											
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control. Data Logger											
Additional Funds for Supply and Delivery of One (1) Unit 75HP	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	No. direction for considerate and description of the consideration of th		555 977 00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control. Data Logger	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	555,977.00		555,977.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	No. direction for considerate and description of the consideration of th		555,977.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control. Data Logger	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	555,977.00		555,977.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station								555,977.00 - - - -			
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Pemental Budget Purchase of Lot/Land HRIS (Additional Funds)	Administrative Division	Direct Contracting	Anytime	Anytime	Anytime	Anytime	GoP	555,977.00 - - - - 1,500,000.00		1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Perental Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary)	Administrative Division Administrative Division	Direct Contracting Small Value Procurement	Anytime February 2021	Anytime February 2021	Anytime February 2021	Anytime February 2021	GoP GoP	555,977.00 - - - 1,500,000.00 250,000.00			
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station emental Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parts and Accessories (GM & BOD Secretary)	Administrative Division Administrative Division Administrative Division	Direct Contracting Small Value Procurement Small Value Procurement	Anytime February 2021 Anytime	Anytime February 2021 Anytime	Anytime February 2021 Anytime	Anytime February 2021 Anytime	GoP GoP GoP	555,977.00 - - - 1,500,000.00 250,000.00 5,000.00	5,000 00	1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Imental Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parts and Accessories (GM & BOD Secretary) Maintenance of Springs and Tunnels	Administrative Division Administrative Division	Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement	Anytime February 2021 Anytime Anytime	Anytime February 2021 Anytime Anytime	Anytime February 2021 Anytime Anytime	Anytime February 2021 Anytime Anytime	GoP GoP GoP GoP	555,977.00	15,000.00	1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Prenatal Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parts and Accessories (GM & BOD Secretary) Maintenance of Springs and Tunnels COVID-19 Vaccine	Administrative Division Administrative Division Administrative Division Administrative Division Maintenance Division	Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Anytime February 2021 Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime	GoP GoP GoP GoP	555,977.00	15,000.00 135,000.00	1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Permental Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parts and Accessories (GM & BOD Secretary) Maintenance of Springs and Tunnels	Administrative Division Administrative Division Administrative Division Administrative Division	Direct Contracting Small Value Procurement Small Value Procurement Small Value Procurement	Anytime February 2021 Anytime Anytime	Anytime February 2021 Anytime Anytime	Anytime February 2021 Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime	GoP GoP GoP GoP GoP	555,977.00 - - 1,500,000.00 250,000.00 5,000.00 15,000.00 135,000.00 500,000.00	15,000.00 135,000.00 500,000.00	1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Branchal Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parts and Accessories (GM & BOD Secretary) Maintenance of Springs and Tunnels COVID-19 Vaccine Labor and Wages / Job Order	Administrative Division Administrative Division Administrative Division Administrative Division Maintenance Division Administrative Division	Direct Contracting Small Value Procurement	Anytime February 2021 Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime	GoP GoP GoP GoP	555,977.00	15,000.00 135,000.00	1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Brental Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parls and Accessories (GM & BOD Secretary) Maintenance of Springs and Tunnels COVID-19 Vaccine Labor and Wages / Job Order Design, Supply, Delivery, Installation and Commissioning of 224 cu m	Administrative Division Administrative Division Administrative Division Administrative Division Maintenance Division Administrative Division Administrative Division	Direct Contracting Small Value Procurement Direct Contracting	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime	GoP GoP GoP GoP GoP	555,977.00 - - 1,500,000.00 250,000.00 5,000.00 15,000.00 135,000.00 500,000.00	15,000.00 135,000.00 500,000.00	1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station Permental Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parts and Accessories (GM & BOD Secretary) Maintenance of Springs and Tunnels COVID-19 Vaccine Labor and Wages / Job Order	Administrative Division Administrative Division Administrative Division Administrative Division Maintenance Division Administrative Division	Direct Contracting Small Value Procurement	Anytime February 2021 Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime	GoP GoP GoP GoP GoP	555,977.00 - - 1,500,000.00 250,000.00 5,000.00 15,000.00 135,000.00 500,000.00	15,000.00 135,000.00 500,000.00	1,500,000.00	
Additional Funds for Supply and Delivery of One (1) Unit 75HP Submersible Pump and Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical Accessories at Miranda Pumping Station mental Budget Purchase of Lot/Land HRIS (Additional Funds) Computer Monitor (GM & BOD Secretary) Computer Parts and Accessories (GM & BOD Secretary) Maintenance of Springs and Tunnels COVID-19 Vaccine Labor and Wages / Job Order Design, Supply, Delivery, Installation and Commissioning of 224 cu m	Administrative Division Administrative Division Administrative Division Administrative Division Maintenance Division Administrative Division Administrative Division	Direct Contracting Small Value Procurement Direct Contracting	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime Anytime	Anytime February 2021 Anytime Anytime Anytime Anytime Anytime Anytime	GoP GoP GoP GoP GoP GoP	555,977.00 - 1,500,000.00 250,000.00 5,000.00 15,000.00 135,000.00 500,000.00 454,843.00	15,000.00 135,000.00 500,000.00	1,500,000.00 250,000.00	

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Note: Revised