Manolo Fortich Water District Annual Procurement Plan Non- Common Supplies and Equipments for FY 2021 Revised Number 3

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.

April 21, 2021

	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)		PMO/ End-User		Ada/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/Brief Description
		· · ·	(Operating and I	laintenance Ex	pense						
216 010	Labor and Wages					1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -						
210010	1. Agency Contract of Service / BPO (Security Guard)	Administrative Division	Public Bidding	September 2020	October 2020	October 2020	November 2020	GoP	1.000.000.00	1.000.000.00		
	in igning contract of contract bit of (coounty county)	Administrative Division	r dbilo bidding	September 2020	October 2020	October 2020	November 2020	GOP	1,000,000.00	1,000,000.00		
211 990	Other Professional Services											
3	1. Land Titling	Administrative Division	Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	195,000.00	195,000.00		
203 090	Fuel. Oil and Lubricants	All Division	Direct Contracting	Anutima	Andina	A			4 400 000 00	1 100 000 00		
.00 030	ruer, on and Eubricants	All Division	Direct Contracting	Anytime	Anytime	Anytime	1	GoP	1,100,000.00	1,100,000.00		1
202 010	Training Expense			1	1		1.		1			
	1. Personnel Development & Professional Growth	All Division		Anytime	Anytime	Anytime		GoP	460,000.00	460,000.00		
	2. Wellness Program											
1000	2.a. Safety Trainings 2.b. First Aid Trainings	All Division		Anytime	Anytime	Anytime		GoP	30,000.00	30,000.00		
	2.c. On-Line Fora (Webinar)	All Division All Division		Anytime	Anytime	Anytime	-	GoP	10,000.00	10,000.00		
		All Division		Anytime	Anytime	Anytime		GoP	40,000.00	40,000.00		
205 010	Postage and Deliveries	All Division		Anytime	Anytime	Anytime			15,000.00	15,000.00		
			State of the state of the	, utjunio	ruguno	ruiyune			10,000.00	10,000.00		
205 020	Telephone Expense - Mobile	All Division		Anytime	Anytime	Anytime		GoP	105,000.00	105,000.00		
205 030	Internet Expenses	41.02										
205 030	Imernet Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	50,000.00	50,000.00		
205 040	Cable, Satellite, Telegraph and Radio Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
299 010	Advertising, Promotional and Marketing Expenses					1	1		Sec. 1			
	1. MFWD 2021 Calendar	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	240.000.00	240,000.00	<u> </u>	
	2. Souvenir Programs, Magazines and Tarpaulins	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	10,000.00	10.000.00		
and the second	3. Brigada Skwela 2021	All Division	Direct Contracting	Anytime	Anytime	Anytime	Contraction Sector	GoP	30,000.00	30,000.00		
	4. Outreach Program / CSR Activities	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	20,000.00	20,000.00		and a second second
299 030	Representation						1.	1000			1	
299 030	1. Venue & Accommodation for 2021 Foundation Day	Administrative Division		Anutimo	Anuting	Antifican		0.0	000.000.00		· ·	
	2. Year-end Assessment / Performance Evaluation 2021	Administrative Division		Anytime Anytime	Anytime Anytime	Anytime Anytime		GoP GoP	300,000.00	300,000.00		
	3. Staff Meeting and Conferences	All Division		Anytime	Anytime	Anytime		GoP	300.000.00	300,000.00		
								001	000,000.00	000,000.00		
299 050	Rent/Lease Expenses	All Division	Direct Contracting	Anytime	Anytime	Anytime		GoP	50,000.00	50,000.00	an an an an	and the second
203 130	Obamical and Elitation Streeties	Mill Divis	0. 1111. 0						Sector Constraints			
203 130	Chemical and Filtering Supplies	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	1,000,000.00	1,000,000.00		
210 030-3	Cultural and Athletic Expense	All Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	150,000.00	150,000.00	Anna a'	
212 010	Environment/Centers Company			<u></u>			2					
212010	Environment/Sanitary Services 1. Tree Growing and Rehabilitation Project	Commercial Section	Cmoll Value Drawners	Andina	And	A		0.5	075 000 05	075 000 00	1999 N. 1999	
	2. Sanitary Services	Commercial Section	Small Value Procurement Small Value Procurement	Anytime Anytime	Anytime Anytime	Anytime		GoP	275,000.00	275,000.00		
	3. Dahilayan Environmental Project	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime Anytime		GoP GoP	50,000.00	50,000.00 75,000.00		
				, urjano	/ aly units	rutyune		001	10,000.00	10,000.00		
213 030-1	Maintenance Of River, Lake and other Intake								A DESCRIPTION OF			
	1. Repair of Pipe Anchorage at Dicklum Source 1,2,3	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	1	GoP	80,000.00	80,000.00		Personal Contractor
	2. Repair of Intake Box at Balamban Spring Source	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	10 A. 10 A.	GoP	60,000.00	60,000.00	1	
CONTRACTOR OF	3. Repair of Pipe Anchorage at Balamban Source 2	Maintenance Division	Small Value Procurement	Feburary 2021	Feburary 2021	Feburary 2021		GoP	60,000.00	60,000.00	1.	
	Maintenance of Springs and Tunnels			CONTRACTOR OF THE OWNER	STATE OF ALL AND ADDRESS OF			Constant of the second	A LO			

	1. Honorarium Pumping Station Watchman	Maintenance Division	Direct Contracting	Sector Sector			GoP	400,000.00	400,000.00	
3 030-3	Maintenance of Wells									
5 000-5	1. Replacement of Suction Pipe all Wells	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00	
10.000 4	Maintenance of Reservoir and Tanks									
3 030-4	1. Repair and Painting of Tanks and Reservoir									
	a. Gamboa Elevated Water Tank	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	GoP	100,000.00	100,000.00	
	b. Cristan Villa Elevated Water Tank	Maintenance Division	Small Value Procurement	February 2021	February 2021	February 2021	GoP	75,000.00	75,000.00	
	c. Kihare Ground Reservoir	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	GoP	65,000.00	65,000.00	
	d. Mulberry Ground Reservoir	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	GoP	60,000.00	60,000.00	
3 030-5	Maintenance of Transmission & Distribution Mains								1 12 13 1343	
3 030-5	1. Rehabilitation of Pipelines			and the second second	a designed and the second					
-	a, Barangay Agusan Canyon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	95,150.00	95,150.00	
	b. Barangay Alae	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	90,150.00	90,150.00	
	c. Barangay Damilag	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	110,150.00	110,150.00	
	d. Barangay Mambatangan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	90,150.00	90,150.00	
	e. Barangay Sto. Nino	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	105,150.00	105,150.00	
	f. Barangay San Miguel	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	100,150.00	100,150.00	
-	g. Barangay Lingi-on	Maintenance Division	Small Value Procurement.	Anytime	Anytime	Anytime	GoP	110,150.00	110,150.00	
	h. Barangay Lunocan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	90,150.00	90,150.00	
	i. Barangay Mantibugao	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	60,150.00	60,150.00	A CALL AND A CALL AND A CALL
	j. Barangay Mantulogao	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	95,150.00	95,150.00	
	k. Sitio Kitam-is	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	80,150.00	80,150.00	
	I. Sitio Balubal	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	50,148.00	50,148.00	
40.000 7	M-Information of M-Mania									
13 030-7	Maintenance of Meters 1. Fittings for Service Pad Installation and Replacement of Deffective		a second and the second				States in the second		The star was the	
	Water Meter	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	1,200,000.00	1,200,000.00	
	Provide the second descent second sec									
13 030-9	Maintenance of Pumping Plant Structure and Improvements	Maintenance Division	Small Value Procurement	June 2021	June 2021	June 2021	GoP	100,000.00	100,000.00	
	1.Repair of Perimeter Fence Artajo Pumping Station	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	GoP	200,000.00	200,000.00	
	2. Repair of Kihare Shed House 3. Repair of Perimeter Fence Miranda Pump Station	Maintenance Division	Small Value Procurement	May 2021	May 2021	May 2021	GoP	200,000.00	200,000.00	
		mainer and briter						States and a second		
13 030-10	Maintenance of Water Treatment Structure and Improvements		in the second second		11 0004		GoP	100,000.00	100.000.00	
	1. Repair of Chlorinator House Miranda	Maintenance Division	Small Value Procurement	May 2021	May 2021	May 2021	second and the second	100,000.00	100,000.00	
	2. Repair of Chlorinator House BRCI	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	GoP	60,000,00	60,000.00	
	3. Repair of Mantibugao Chlorinator House	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	GoP	60,000.00	60,000.00	
	4. Repair of Bayabason 2 Chlorinator House	Maintenance Division	Small Value Procurement	May 2021	May 2021	May 2021	GOP	60,000.00	00,000.00	
			212 1 2 2 2 2 2		1995					
213 030-11	Maintenance of Trans. & Distribution Structure & Improvements		Small Value Procurement	March 2021	March 2021	March 2021	GoP	100,000.00	100,000.00	
	1. Purchase of Construction Materials for Maintenance Use	Maintenance Division	Small value Procurement	March 2021	INDICIT 2021					
13 030-12	Maintenance of Administrative Structures & Improvements				 A dima	Anting	GoP	30,000.00	30,000.00	the second s
deres and the	1. Replacement of Office Signage	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	30,000.00	30,000.00	
	2. Installation of Chrome Logo	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	30,000.00	30,000.00	
	3. Refill of Fire Extinguisher	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime	GoP	60,000,00	60,000.00	
	4. Construction of Storage Cabinet for Tools and Equipment	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime	GoP	50,000.00	50,000.00	
	5. Rehabilitation of Commercial Record Room	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime	GUF	00,000.00	00,000.00	
13 030-13	Maintenance of Power Production Equipment /Genset		1.0			A	0-0	260.000.00	360.000.00	
	1. Rehabilitation of 60kva alternator Mantibugao Generator Set	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	GoP	360,000.00	360,000.00	
213 030-14	Maintenance of Pumping Equipment									
10 000-14	1. Rehabilitation of Electrical Materials at Tagbalola/Kitam-is Pump		0. 11/1.0	huna 0004	June 2021	June 2021	GoP	91,000.00	91.000.00	
1.	Station	Maintenance Division	Small Value Procurement	June 2021	June 2021	JUIIE 2021	001	01,000.00	01,000.00	
	2. Repairs, Replacements and Rearrangements of Pumping Equipment		Small Value Procurement	Anytime	Anytime	Anytime	GoP	1,500,000.00	1,500,000.00	
	2. Repairs, Replacements and Realitarigements of rumping Equipment	Maintenance Division	Small value Floculement	Anyuno	Turyunte	, and and				

	1.Purchase of Chlorinators for all Pumping Station Parts and Accessories	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	80,000.00	80,000.00		
			Sitial Value Froodicition	ragano	, alguno							
13 050-1	Maintenance of Office Equipment	and Barton							50.000.00	50 000 00	· · · ·	· · · · · · · · · · · · · · · · · · ·
	1. Repair and Maintenance of Sound System	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	50,000.00	50,000.00		
	2. Replacement of Ceiling Fan	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime		GoP	3,000.00	3,000.00		
	3. Maintenance of Air condition Equipment	Administrative Division (Storeroom)	Small Value Procurement	Anytime	Anytime	Anytime		GoP	82,000.00	82,000.00		
3 050-2	Maintenance of IT Equipment											
	1. Rehab of Computer Work Station Connection	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
3 060	Maintenance of Land Transport Equipment (LS)	All Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	720,000.00	720,000.00		
	1. SLE 405											and the second second
- and	2. ANA 5588			State of the second		And the second second	and the second					
	3. SHJ 498			and the second	State State State State							
	4. Mitsubishi L300 Van Repair (2 Units)			State of the second	and the second of	And the set of the	and the second second	Constant of	and the second second			
	5. XRM Motors - Repair										and the second second	and the second
	6. Boom Truck				•	an indiana dia mat				A COMPANY OF ME	and the second of the	
	7. Mini Excavator (2 Units)						The second second	and the second	The second second			
• •	8. Fuso Fighter (Mitsubishi)											The States of the
3 070	Maintenance of Furniture and Fixtures											
	1. Table Furnishing (LS)	Commercial Section	Small Value Procurement	Anytime	Anytime	Anytime		GoP	10,000.00	10,000.00		
·	•			Capi	al Outlay							
	T				La la la la la la la	1.00	19.00					
	Installation of 4" Ø uPVC Water Pipeline at Zone-4 to Zone-5 Brgy.		100 Car 100		Station State		1		and the second			
	Mantibugao (4.0 km)	Maintenance Division	Public Bidding	May 2021	May 2021	May 2021	June 2021	GoP	2,886,300.00	Contraction of the second	2,886,300.00	
	Purchase of Pumps and Motors	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	1,500,000.00		1,500,000.00	
	Upgrading of Electrical Tansmission Line at Mantibugao Pumping						and the second second		Ster State			
	Station 2 from V-Phase to 3-Phase	Maintenance Division	Small Value PRocurement	Anytime	Anytime	Anytime		GoP	et	<u></u>		
-	Installation of Water Piplines from Kihare to Brgy. Dicklum(8"Ø AND 6"Ø) uPVC Pipe	Maintenance Division	Public Bidding	June 2021	June 2021	June 2021	July 2021	GoP				
	P de											
TY UVE	er Funds				1 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1000	1200 6	12000				ALL
	HR/Personnel Program	Administrative Division	Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	200,000.00	Section 201	200,000.00	
	Quality Management System (ISO 9001:2015)	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	350,000.00		350,000.00	
-	Purchase of Land of Pilar Lugmay	Administrative Division	Direct Contracting	Anytime	Anytime	Anytime	Anytime	GoP	1,500,000.00		1,500,000.00	and the second second
98.325	Drilling of 150 Meters Exploratory/Production Well at Miranda Pumping	Administrative Division				Street States and		27.				
	Station	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	2,181.76	No. of Contraction	2,181.76	CARLES STREET
Sec. 1	Supply and Delivery of One (1) Unit 75HP Submersible Pump and										A State of the second second	
	Motor with 3-Phase Motor Control, Data Logger and VFD with Electrical	Contraction of the States			a state and set		A Start Start		0.010 00101	and the second second	0.010 501.01	
	Accessories at Miranda Pumping Station	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	2,240,521.84		2,240,521.84	
velopme	ent and Expansion of Water Supply System Project @ Brgy Dahilayan				A STATE OF							•
T P	Purchase of pipes for Water Tank Installation	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	947,429.29		947,429.29	
	Purchase of Pipes for Fabrication of Valves and Fittings of Water				The subscript of							
1996	Treatment Filtration Machine	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	24,134.56	State State	24,134.56	And the second second
	Construction of Concrete Pedestal	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	104,572.00		104,572.00	Carl Carl
	Construction of Perimeter Fence for Water Treatment Plant Facilities	Maintenance Division	Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	81,679.74		81,679.74	STREET STREET STREET
	Construction of Bank House	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	549.84		549.84	
	Construction of Shed house for Filter Machine Equipment	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	164,196.27		164,196.27	State of the second
	Construction of Control House	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	223,094.86	A CARLER AND A CARLER	223,094.86	
	Construction of Chlorinator House	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	154,336.02		154,336.02	
	Construction of Sludge Lagoon	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	98,192.00		98,192.00	
	Rehabilitation of 6" Diameter Water Pipelines from Miranda Pumping							1.19		Section Section		
	Station to Elevated Water Tank (Tio Area)	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	180,136.92	CONTRACTOR OF	180,136.92	
	Purchase of Flow Control Valves 300mm dia, For Agusan Canvon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	965,535.00	A CONTRACTOR OF	965,535.00	

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Tank	or Bayabason Water	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	599,845.00		599,845.00	
Purchase of Modulating Float Valve 200mm dia fo	or Gamboa and Kihare			and the second								
Water Tank		Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	757,700.00		757,700.00	
Construction of Concrete Pedestal for 12" and 10	" dia uPVC Distribution			1. 1. 1. A.		and the second	Sec. Break					
Pipes at Camp Phillips Creek, Miranda Creek and		Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	404,719.00		404,719.00	
Purchase of 200 KVA Generator Set for Miranda		Maintenance Division	Public Bidding	May 2021	May 2021	May 2021	June 2021	GoP	4,900,000.00	State of the state of the	4,900,000.00	
Construction of Pinth and Mat Foundation for Pote			T dbild bidding	indy Loci	110 2021		And the second second					
Dahilayan Water Treatment Plant		Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	973,495.00	Salar Salar	973,495.00	
						and an		-			19 14 Carlos 10 10 10	
Transmission Pipelines				Marine Marine								
200mm Transmission Pipelines (Kihare to Dic	klum and Lingion)	Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	311,985.00	the second	311,985.00	
Break Pressure Chamber (Dahilayan to Agusan C		Maintenance Division	Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	1,041,510.00		1,041,510.00	
Valves and Fittings (Dahilayan to Agusan Canyon		Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00		300,000.00	and the second second
Installation of 6"dia. Water Pipelines from Car		Maintonanee Differen				and the second			Server Street and the	a start the	and the second second	
Miguel - Pinotos Area		Maintenance Division	Public Bidding	February 2021	March 2021	March 2021	March 2021	GoP	4,725,515.00		4,725,515.00	
Weber Transformet Fredhling												
Water Treatment Facilities	of Dana d Name Filler			COLL COLLARS								100 C 100 C 100 C
Supply, Delivery, Installation and Commissioning	or Brand New Filter				0004	1	January 2024	GoP	15,000,000.00	Carl States	15,000,000.00	
Machine		Maintenance Division	Public Bidding	January 2021	January 2021	January 2021	January 2021 April 2021	GOP	180,000,00		180,000.00	
Guard House at Dahilayan		Maintenance Division	Small Value Procurement	April 2021	April 2021	April 2021			2,902,731.00		2,902,731.00	
Electrical Transmission Line at Dahilayan Treatme		Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	2,902,731.00		2,902,731.00	
Purchase of 125KVA Generator Set at Dahilayan		Maintenance Division	Public Bidding	Anytime	Anytime	Anytime	Anytime	GoP	-			
Construction of Generator Set House/Control Roo Treatment Plant	om at Dahilayan	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	752,606.00		752,606.00	
r at Dahilayan, Tankulan, Agusan Canyon, IConstruction of Concrete Foundation for Dahilaya	Damilag and Alae	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	- Anytime	ĠoP	-			
	an trater reservoir	Maintenance Division		Fullyune	Tulyuno	Vuljuno			-			
Deep well Construction	and the second s			alle de la ser		1. Sec. 1. Sec			- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10			
Additional Funds for Supply and Delivery of One (Submersible Pump and Motor with 3-Phase Moto and VFD with Electrical Accessories at Miranda F	r Control, Data Logger	Maintenance Division	Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	555,977.00		555,977.00	
									-			
nental Budget									-			A house
Purchase of Lot/Land		Administrative Division	Direct Contracting	Anytime	Anytime	Anytime	Anytime	GoP	805,000.00		805,000.00	
HRIS (Additional Funds)		Administrative Division	Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	250,000.00	and the second second	250,000.00	
Computer Monitor (GM & BOD Secretary)		Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	5,000.00	5,000.00		
Computer Parts and Accessories (GM & BOD Sectionary)	cretary)	Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	15,000.00	15,000.00		
Maintenance of Springs and Tunnels		Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	135,000.00	135,000.00		
COVID-19 Vaccine		Administrative Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	500,000,00	500,000.00		States and
Labor and Wages / Job Order		Administrative Division	Direct Contracting	Anytime	Anytime	Anytime	Anytime	GoP	454,843.00	454,843.00		
Design, Supply, Delivery, Installation and Commis		Maintenance Division	Public Bidding	March 2021	April 2021	April 2021	April 2021	GoP	5,400,000.00		5,400,000.00	
Capacity Glass Reinforced Panel Type Water Tar												

Note: Revised New

Prepared by:

BOBBY B. GALON BAC Secretariat

24 Reviewed by: ENGR. ERMITO L. GANAS

BAC Chairman

ENGR. ROGELIO K. PANGAN Approved by: General Manage