Manolo Fortich Water District Annual Procurement Plan Non- Common Supplies and Equipments for FY 2022

October 29, 2021

	Procurement ProgramfProject	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)				Ada/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/Brief Description
			0-									
			Ор	erating and Mai	ntenance Expe	nse						
			т									
50216 010	Labor and Wages						-	_				
	1. Dahilayan WTP	Administration Division		Anytime	Anytime	Anytime	Anytime	GoP	500, 00000	500, 000.00		
5 02 11 990	Other Professional Services											
	1. Land Titling	Administration Division		Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
5 02 03 090	Fuel, Oil and Lubricants	All Division		Anytime	Anytime	Anytime	Anytime	GoP	1,100,000.00	1,100,000.00		
F 00 00 040												
5 02 02 010	Training Expense 1. Personnel Development & Professional Growth	Administration Division	1	Anutimo	Anytime	Anytime	I Andrea	GoP	360,000.00	360,000.00		
	Wellness Program	Administration Division	i	Anytime	Anyume	Anytime	Anytime	GOP	300,000.00	360,000.00		
	2.a. Safely Trainings	Administration Division	1	Anytime	Anytime	Anytime	Anytime	GoP	30,000.00	30,000.00		
	2.b. First Aid Trainings	Administration Division		Anytime	Anytime	Anytime	Anytime	GoP	10,000.00	10,000.00		
	2.c. On-Line Fora (Webinar)	Administration Division		Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00		
5 02 05 010	Postage and Deliveries	All Division		A 4:					45 000 00	45.000.00		
3 02 03 010	Postage and Deliveries	All Division		Anytime	Anytime	Anytime	Anytime	GoP	15,000.00	15,000.00		
5 02 05 020	Telephone Expense - Mobile	All Division	İ	Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00		İ
5 02 05 030	Internet Expenses	All Division		Anytime	Anytime	Anytime	Anytime	GoP	150,000.00	150,000.00		
5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses	All Division		Anytime	Anytime	Anytime	Anytime	GoP	10.000.00	10,000.00		
		All Division		Anytime	Allytille	Allytime	Anytime	- 001	10,000,00	10,000.00		
5 02 99 010	Advertising, Promotional and Marketing Expenses	j										
	1. MFWD 2022Calendar	Administration Division	Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	300,000.00	300,000.00		
	2. Souvenir Programs, Magazines and Tarpaulins	Administration Division						GoP	20,000.00	20,000.00		
	3 Bngada Skwela 2021	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	40,000.00	40,000.00		
	4. Outreach Program / CSR Activities	Administration Division	1					GoP	30,00000	30,000 00		
5 02 99 030	Representation Expense		1									
	Venue & Accommodation for 2022 Foundation Day	Administration Division	Small Value Procurement	June 20:22	June 2022	June 2022	June 2022	GoP	350,000.00	350,000,00		
	Year-end Assessment / Performance Evaluation 2022	Administration Division	Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	400,000.00	400,000,00		
	BOD and Staff Meeting and Conferences	Administration Division						GoP	250,000 00	250,000.00		
5 02 09 010	Consisting Tourselled and Distribution Function	All Division		A A	A - Aire	A 4	A 4	O-D	25 000 000 00	20,000,000,00		
02 09 010	Generation, Transmission and Distribution Expenses	All Division		Anytime	Anytime	Anytime	Anytime	GoP	26,000, 000 00	26,000,000.00		
02 03 130	Chemical and Filtering Supplies	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	1,400,000.00	1,400,000.00		
00 40 000 4												
5 02 10 030-1	Cultural and Athletic Expense	All Division		Anytime	Anytime	Anytime	Anytime	GoP	150,000.00	150,000.00		
02 99 080	Donations	All Division		Anvtime	Anytime	Anytime	Anvt≀me	GoP	50.000.00	50,000,00		
					,		7.0.354110			30,000,00		
02 11 030	Consultancy Services	All Division		Anytime	Anytime	Anytime	Anytime	GoP	25, 000.00	25, 000.00		
02 12 010	 Environment/Sanitary Services	All Division	Small Value Procurement	Anvtime	Anvtime	Anytime	Anytime	GoP	325,300.00	325, 300.00		
OE 12 010	Line - Alliono de Indriy del victor	All DIVISION	Siliali Value Floculellient	Villanina	Allylime	Anyume	Anytime	GUP	323,300.00	323,300.00		
02 12 030	Security Services											
	Agency Contract of Service / BPO (Security Guard)	Administration Division	Public Bidding	October 2022	October 2022	October 2022	November 2022	GoP	1, 000, 0000	1,000, 000.00		

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5 02 13 030-1	Maintenance Of River, Lake and other Intake						-					-
5 02 13 030-1	Repair of Water Pipeline Pedestal at Dicklum Source No. 2	Maintenana Divisian	Constitute Decreases	A==il 2022	Ail 2022	A:1 2022	A:1 2000	CaB	200,000,00	200,000,00		
	Repair of Water Pipeline Pedestal at Dicklum Source No. 2 Repair of Water Pipeline Pedestal at Miranda Area	Maintenance Division Maintenance Division	Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	200,000.00	200,000.00		
	2. Repair of water Pipeline Pedestal at Miranda Area	Maintenance Division	Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	80,000.00	80,000.00		
	3 Banksoment of Cable Wise Surposet at Developer Duma 1 and Duma 2	Maintanana Divining	CIII/cl D	M	M 0000	M	M	0-0	70,000,00	70 000 00		
	3. Replacement of Cable Wire Support at Bayabason Pump 1 and Pump 2	Maintenance Division	Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	72,000.00	72,000.00		
	Repair of Bayabason Source 2 Collector Box	Maintenance Division	Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	200,000.00	200,000.00		
5 02 13 030-2	Maintenance of Springs and Tunnels											
5 02 13 030-2	Honorarium Pumping Station Watchman	Maintenana Division						GoP	600,000,00	600.000.00		
	1. Honoranum Fumping Station Waterman	Maintenance Division						GOP	600,000.00	000,000.00		
5 02 13 030-3	Maintenance of Wells							-				
0 02 10 000-0	Replacement of Suction Pipe all Wells	Maintenance Division	Small Value Procurement	Ametina	Anutima	Anutima	Ametima	GoP	100,000.00	100,000.00		
	11. Replacement of Suction Fipe all Wells	IVIAITHERIANCE DIVISION	Small value Frocurement	Anytime	Anytime	Anytime	Anytime	GOF	100,000.00	100,000.00		
5 02 13 030-4	Maintenance of Reservoir and Tanks		-				-					
0 02 10 000-4	Repair and Painting of Tanks and Reservoir											
	a. Gamboa Elevated Water Tank	Maintenance Division	Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	250,000.00	250,000.00		
	b. PCH-2 Elevated Ground Reservoir	Maintenance Division	Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	50,000.00	50,000.00		
	D. FOLIFE Elevated Ground Nederlyon	Waintenance Division	Siliali value i loculement	April 2022	April 2022	April 2022	April 2022	301	30,000.00	30,000.00		
5 02 13 030-5	Maintenance of Transmission & Distribution Mains						 					
0 02 10 000-0	Rehabilitation of Pipelines							-				
	a. Barangay Agusan Canyon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	b. Barangay Alae	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	280.000.00	280.000.00		
	c. Barangay Damilag	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	335,000.00	335.000.00		
	d. Barangay Mambatangan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	e. Barangay Sto. Nino	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	332,000.00	332,000.00		
	f. Barangay San Miguel	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	310,000.00	310,000.00		
	g. Barangay Lingi-on	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	350,000.00	350.000.00		
	h. Barangay Lunocan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	278,000.00	278,000.00		
	i. Barangay Mantibugao	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	j. Barangay Tankulan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	320,000.00	320,000.00		
	k. Sitio Kitam-is	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
THE STREET STREET	I. Sitio Balubal	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	195,000.00	195,000.00		
				· · · · · · · · · · · · · · · · · · ·								
5 02 13 030-7	Maintenance of Meters											
	Fittings for Service Pad Installation and Replacement of Defective											
	Water Meter	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	1,500,000.00	1,500,000.00		
5 02 13 030-9	Maintenance of Pumping Plant Structure and Improvements											
	Repair of Cristan Villa Control House	Maintenance Division	Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	80,000.00	80,000.00		
	Repair of Artajo Pumping Station Perimeter Fence	Maintenance Division	Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	100,000.00	100,000.00		
	Repair of Lingi-on Pumping Station Perimeter Fence	Maintenance Division	Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	200,000.00	200,000.00		
	4. SIGNAGES for Pumping Stations	Maintenance Division	Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	120,000.00	120,000.00		
5 02 13 030-10	Maintenance of Water Treatment Structure and Improvements											
	Repair of Bayabason Chlorinator House	Maintenance Division	Small Value Procurement	June 20:22	June 2022	June 2022	June 2022	GoP	80,000.00	80,000.00		
	Repair of Cristan Villa Chlorinator House	Maintenance Division	Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	80,000.00	80,000.00		
	Repair of Mantibugao Chlorinator House	Maintenance Division	Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	60,000.00	60,000.00		
	Repair of BRCI Chlorinator House	Maintenance Division	Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	60,000.00	60,000.00		
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5 02 13 030-11	Maintenance of Trans. & Distribution Structure & Improvements											
	Repair of Pipe Shed House at Kihare Pumping Station Phase 2	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	180,000.00	180,000.00		
	Purchase of Construction Materials for Repairs and Replacement	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00	Ow-1-1700/1940/1949 March 1940	
5 02 13 030-12	Maintenance of Administrative Structures & Improvements											
	1. Room Racks - Shelves (Admin)	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	10,000.00	10,000.00		
	2. Repair of Admin CR	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	10,000.00	10,000.00		
	Repair of Admin Lavatory / Pantry Area	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	20,000.00	20,000.00		
	4. Repair of GM's Lavatory	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	20,000.00	20,000.00		
	5. COVID Isolation Unit	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	50,000.00	50,000.00		
7 00 40 000 44	W											
5 02 13 030-14	Maintenance of Pumping Equipment											
	Purchase of Materials for Repairs, Replacements and Rearrangements Replacements and Rearrangements	Maintenan District	CIIIV-h	A (*)	Amustin	American	A	0.0	E00 000 00	E00 000 00		
	of Pumping Station Equipment	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	500,000.00	500,000.00		

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	Maintenance of Office Equipment							T				
	Repair and Maintenance of Sound System							+				
	Repair and Cleaning of Office Aircon	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	0-0	00.000.00	-		
	2. 1 to pair and Oleaning of Office Aircon	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime		GoP	20,000.00	20,000.00		
3 060	Maintenance of Land Transport Equipment (LS)				7 any anno	Anyunte	Anytime	GoP	20,000.00	20,000.00		
10 000	1. Double Cab SLE 405							GoP	-			
	2. Ford Ranger ANA 5588	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	- A .:					
	3. Adventure SHJ 498	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	109,448.00	100,440.00		
	4. Mitsubishi L300 Van SGC186	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	5 VPM Materia David SGC 186	Administration Division	Small Value Procurement	Anytime	Anytime		Anytime	GoP	100,000.00	100,000.00		
	XRM Motors - Repair and parts Boom Truck SJT 376	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	150,000.00	100,000.00		
		Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	7. Self Loader Truck CCN 4767	Administration Division	Small Value Procurement	Anytime		Anytime	Anytime	GoP	150,000.00	150,000.00		
	8. L300 Van BGP 251	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	150,000.00	150,000.00		
	9. Mini Excavator 1 - Mr. Suico	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	70,000.00	70,000.00		
_	10. Mini Excavator 2 - Niere	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00		
	11. L300 Van SHE 323	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00		
40.070			Sinaii Valde i Toculenieni	Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000,00		
13 070	Maintenance of Furniture and Fixtures				-							
	Cabinet for GM'S Files/Office	Administration Division	Small Value Procurement	A my diana	-							
	Storage Cabinet for Tools and Equipment	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	15,000.00	15 000 00		
			Cinali value i loculement	Anytime	Anytime	Anytime	Anytime	GoP	20,000.00	20,000.00		
				Capital	Outlay							
	Purchase of Pumps and Motors	Maintenance Division	Cmall Value Des									
	Repair of COA/COOP/BOD Room	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	2.000.000.00		2,000,000,00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage	Maintenance Division	Small Value Procurement	Anytime January 2022	Anytime January 2022	Anytime January 2022	Anytime January 2022	GoP GoP	2,000,000.00		2,000,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line			Anytime	Anytime				200,000.00		200,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilavan to Camp Fabia	Maintenance Division	Small Value Procurement	Anytime January 2022 January 2022	Anytime January 2022 January 2022	January 2022 January 2022	January 2022 January 2022	GoP GoP	200,000.00 130,000.00			
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to	Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement	Anytime January 2022	Anytime January 2022	January 2022	January 2022	GoP	200,000.00		200,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area	Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime	Anytime January 2022 January 2022 Anytime	January 2022 January 2022 Anytime	January 2022 January 2022 Anytime	GoP GoP	200,000.00 130,000.00 500,000.00		200,000.00 130,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant	Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime February 2022	Anytime January 2022 January 2022 Anytime February 2022	January 2022 January 2022 Anytime February 2022	January 2022 January 2022 Anytime February 2022	GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00		200,000.00 130,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime	Anytime January 2022 January 2022 Anytime	January 2022 January 2022 Anytime	January 2022 January 2022 Anytime	GoP GoP	200,000.00 130,000.00 500,000.00		200,000.00 130,000.00 500,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge	Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime February 2022 April 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022	January 2022 January 2022 Anytime February 2022 April 2022	January 2022 January 2022 Anytime February 2022 April 2022	GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022	GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime February 2022 April 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022	January 2022 January 2022 Anytime February 2022 April 2022	January 2022 January 2022 Anytime February 2022 April 2022	GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022	GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diameter	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022	GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diamter Purchase of Air Compressor for Underground Boring Machine	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Public Bidding	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime	GoP GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diamter Purchase of Air Compressor for Underground Boring Machine Construction of Filter Chamber at Dahilayan Source	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Public Bidding Public Bidding	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime	GoP GoP GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diamter Purchase of Air Compressor for Underground Boring Machine Construction of Filter Chamber at Dahilayan Source Construction of Office Laboratory and Equipment	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Public Bidding Public Bidding Public Bidding	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00 2,500,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Frittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diamter Purchase of Air Compressor for Underground Boring Machine Construction of Filter Chamber at Dahilayan Source Construction of Office Laboratory and Equipment Purchase of Vehicle	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00 2,500,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00	
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	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Frittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diamter Purchase of Air Compressor for Underground Boring Machine Construction of Filter Chamber at Dahilayan Source Construction of Office Laboratory and Equipment Purchase of Vehicle	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime February 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime February 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime February 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 700,000.00 200,000.00 1,500,000.00 1,800,000.00 1,800,000.00 2,700,000.00 2,700,000.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00 2,500,000.00 1,800,000.00 2,700,000.00 2,500,000.00 2,500,000.00 2,500,000.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diamter Purchase of Air Compressor for Underground Boring Machine Construction of Filter Chamber at Dahilayan Source Construction of Office Laboratory and Equipment Purchase of Vehicle Installation of 6"Ø and 8"Ø UPVC Pipe at Kihare to Dicklum Installation of 4"Ø UPVC Pipe at Zone 4 to Zone 5 Mantibugao	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime July 2022 Anytime January 2022 Anytime	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime Anytime January 2022 Anytime	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 700,000.00 200,000.00 1,500,000.00 2,500,000.00 1,800,000.00 2,700,000.00 2,500,000.00 2,500,000.00		200,000.00 130,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00 2,500,000.00 1,800,000.00 2,700,000.00 2,700,000.00 2,500,000.00 3,946,228.00	
	Repair of COA/COOP/BOD Room Repair and Renovation of MFWD Admin Garage Installation of Valves and Fittings for Transmission and Distribution Line Brgy. Dahilayan to Camp Fabia Replacement of 6"Ø upvc Water Pipeline from Brgy. Mambatangan to Tyson Area Installation of Paving Blocks at Dahilayan Water Treatment Plant Construction of Concrete Pipe Support for 6"Ø Water Pipeline at San Miguel-Lunocan Bridge Construction of Perimeter Fence at Dahilayan Water Treatment Plant Construction of Bath and Toilet Room at Dahilayan Water Treatment Plant Purchase of Underground Boring Machine 6"diamter Purchase of Air Compressor for Underground Boring Machine Construction of Filter Chamber at Dahilayan Source Construction of Office Laboratory and Equipment Purchase of Vehicle Installation of 6"Ø and 8"Ø UPVC Pipe at Kihare to Dicklum	Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division Maintenance Division	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime February 2022	Anytime January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime February 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime February 2022	January 2022 January 2022 Anytime February 2022 April 2022 March 2022 February 2022 May 2022 Anytime Anytime January 2022 July 2022 Anytime February 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 700,000.00 200,000.00 1,500,000.00 2,500,000.00 1,800,000.00 2,700,000.00 2,500,000.00 2,500,000.00 3,946,228.00		200,000.00 130,000.00 500,000.00 1,100,000.00 250,000.00 600,000.00 700,000.00 200,000.00 1,500,000.00 2,500,000.00 1,800,000.00 2,700,000.00 2,500,000.00 2,500,000.00 2,500,000.00	

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