

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: MANOLO FORTICH WATER DISTRICT

Region: R - X

Address: A. DITONA ST. TANKULAN, MANOLO FORTICH, BUKIDNON

Agency Code/UACS: _____

Organization Type: Government Owned & Controlled Corporation

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: _____

Engr. Rogelio K. Pangan

General Manager

mfwd_buk@yahoo.com

9177181311

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	139.36	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-ED4	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	46	0	0	46	3,061.76	45	0	0	45	2,995.20	45	0	0	45	2,995.20	45	0	0	45	2,995.20	181.00	66.56	12047.36
4	12191601-AL-ED3	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-F01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.52	0.00
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	1	0	0	1	882.55	0	0	0	0	0.00	1	0	0	1	882.55	0	0	0	0	0.00	2.00	882.55	1765.10	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	12	0	0	12	1,639.92	12	0	0	12	1,639.92	11	0	0	11	1,503.26	11	0	0	11	1,503.26	46.00	136.66	6286.36	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	13	0	0	13	1,539.98	13	0	0	13	1,539.98	13	0	0	13	1,539.98	12	0	0	12	1,421.52	51.00	118.46	6041.46	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	16	0	0	16	1,131.52	0	0	0	0	0.00	16	0	0	16	1,131.52	0	0	0	0	0.00	32.00	70.72	2263.04	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	0	0	10	1,019.20	0	0	0	0	0.00	10	0	0	10	1,019.20	0	0	0	0	0.00	20.00	101.92	2038.40	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.30	0.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.50	0.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	6	0	0	6	134.46	5	0	0	5	112.05	5	0	0	5	112.05	5	0	0	5	112.05	21.00	22.41	470.61	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	11	0	0	11	600.60	0	0	0	0	0.00	11	0	0	11	600.60	0	0	0	0	0.00	22.00	54.60	1201.20	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	2	0	0	2	213.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	106.60	213.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	7	0	0	7	156.52	7	0	0	7	156.52	0	0	0	0	0.00	0	0	0	0	0.00	14.00	22.36	313.04	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	0	0	12	121.08	12	0	0	12	121.08	12	0	0	12	121.08	11	0	0	11	110.99	47.00	10.09	474.23	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
HEATING AND VENTILATION AND AIR CONDITIONING																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00
58	47131604-BR-S01	BROOM, soft, tambo	piece	3	0	0	3	408.72	3	0	0	3	408.72	3	0	0	3	408.72	3	0	0	3	408.72	12.00	136.24	1634.88
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	1	0	0	1	18.20	1	0	0	1	18.20	1	0	0	1	18.20	1	0	0	1	18.20	4.00	18.20	72.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	4	0	0	4	166.40	4	0	0	4	166.40	4	0	0	4	166.40	4	0	0	4	166.40	16.00	41.60	665.60
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	4	0	0	4	411.84	4	0	0	4	411.84	4	0	0	4	411.84	4	0	0	4	411.84	16.00	102.96	1647.36
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	2	0	0	2	247.52	1	0	0	1	123.76	1	0	0	1	123.76	1	0	0	1	123.76	5.00	123.76	618.80
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2598.84	0.00	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	167.44	0.00	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	15.22	0.00	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	22.36	0.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	54.60	0.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	11.68	0.00	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	77.20	0.00	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	673.09	0.00	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	927.16	0.00	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	738.40	0.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	30.49	0.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	378.20	0.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	0	1	433.68	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	433.68	433.68	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10.30	0.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	83.41	0.00	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	952.64	0.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	5	0	0	5	1,395.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5.00	279.00	1395.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	321.36	0.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	56.68	0.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MA-F01	MARKER, fluorescent	set	6	0	0	6	219.96	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6.00	36.66	219.96	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	2	0	0	2	26.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	13.38	26.76	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	2	0	0	2	26.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	13.38	26.76	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	1	0	0	1	13.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13.38	13.38	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	7	0	0	7	54.32	7	0	0	7	54.32	7	0	0	7	54.32	7	0	0	7	54.32	28.00	7.76	217.28	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	5	0	0	5	68.90	5	0	0	5	68.90	4	0	0	4	55.12	4	0	0	4	55.12	18.00	13.78	248.04	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00	
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	15	0	0	15	222.30	15	0	0	15	222.30	15	0	0	15	222.30	5	0	0	5	74.10	50.00	14.82	741.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4	0	0	4	133.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	33.43	133.72	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	0	0	1	150.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.80	150.80	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	8	0	0	8	199.20	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	124.50	13.00	24.90	323.70	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	

PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-811	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-823	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-824	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	1	0	1	284.84	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	2.00	284.84	569.68	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-501	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-502	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20.26	0.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	154.84	0.00	
FACE MASK																									
305	46182008-KN-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	104.00	0.00	
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1.55	0.00	
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		3		3	30,000.00				0	0.00				0	0.00				0	0.00	3.00	10000.00	30000.00
26	43191501-MP-001	Mobile Phone		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

OFFICE SUPPLIES																									
	50213 010	COVID ESSENTIALS																							
1		Alcohol (4 gallons per box)	GALLONS	24		24	28,250.00	24			24	28,250.00	24			24	28,250.00	24			24	28,250.00	96.00	1,177.08	113000.00
		Disposable Face Mask (50 pcs. / box)	BOXES	100		100	3,750.00	100			100	3,750.00	100			100	3,750.00	100			100	3,750.00	400.00	37.50	15000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		Campaign Materials / Taraulins		1			1	5,000.00							0	0.00							0	0.00	1.00	5,000.00	5000.00
		Foot Bath		4			4	5,000.00							0	0.00							0	0.00	4.00	1,250.00	5000.00
		Gloves		200			200	5,000.00							0	0.00							0	0.00	200.00	25.00	5000.00
		Thermal Scanner		4			4	8,000.00							0	0.00							0	0.00	4.00	2,000.00	8000.00
		Disinfectant Spray		1			1	5,000.00							0	0.00							0	0.00	1.00	5,000.00	5000.00
		knapsack Sprayer		1			1	3,000.00							0	0.00							0	0.00	1.00	3,000.00	3000.00
		Ballpen - black	pc	81			81	2,349.00	81						81	2,349.00	80						80	2,320.00	323.00	29.00	9367.00
		Ballpen - blue	pc	5			5	145.00	6						6	174.00	0						0	0.00	11.00	29.00	319.00
		Bond Paper U5 A3	ream	1			1	390.00							0	0.00							0	0.00	1.00	390.00	390.00
		Bond paper - long Ordinary 516	ream	18			18	3,150.00	18						18	3,150.00	17						17	2,975.00	70.00	175.00	12250.00
		Bond paper - short - US 520	ream	14			14	2,800.00	14						14	2,800.00	13						13	2,600.00	54.00	200.00	10800.00
		Bond paper - short Ordinary	ream	15			15	2,250.00	15						15	2,250.00	14						14	2,100.00	58.00	150.00	8700.00
		Book holder	pair	3			3	900.00							0	0.00							0	0.00	3.00	300.00	900.00
		Calculator 12 Digit	pc	5			5	3,600.00	4						4	2,880.00							0	0.00	9.00	720.00	6480.00
		Carbon Paper blue	box	2			2	1,100.00							0	0.00							0	0.00	2.00	550.00	1100.00
		Clear book	pc	3			3	600.00																	3.00	200.00	600.00
		Clear folder - long	pc	10			10	200.00							0	0.00							0	0.00	10.00	20.00	200.00
		Clear folder - short	pc	10			10	160.00							0	0.00							0	0.00	10.00	16.00	160.00
		Columnar Notebook 20 Column	pc	4			4	240.00							0	0.00							0	0.00	4.00	60.00	240.00
		Columnar Notebook 6 Column	pc	2			2	80.00							0	0.00							0	0.00	2.00	40.00	80.00
		Continuous Paper 9.5 x 11 carbonless 2 ply	box	2			2	2,470.00							0	0.00	2						0	0.00	4.00	1,235.00	4940.00
		Cork board	pc	2			2	1,000.00							0	0.00							0	0.00	2.00	500.00	1000.00
		Correction tape, 8 mtrs	pc	19			19	437.00	19						19	437.00	19						19	437.00	76.00	23.00	1748.00
		Double-Sided Tape, 1"	roll	2			2	160.00							0	0.00							0	0.00	2.00	80.00	160.00
		Double Sided Tape (Styro) 1"	pc	2			2	460.00							0	0.00							0	0.00	2.00	230.00	460.00
		Double Sided Tape (Thin) 1/2"	pc	2			2	60.00							0	0.00							0	0.00	2.00	30.00	60.00
		Envelope Long Expanded	pc	20			20	360.00	10						10	180.00	10						10	180.00	50.00	18.00	900.00
		Envelope Long (brown)	pc	26			26	91.00	26						26	91.00	26						26	91.00	104.00	3.50	364.00
		Envelope Short (brown)	pc	25			25	62.50	25						25	62.50	25						25	62.50	100.00	2.50	250.00
		Eraser (Staedler)	pc	5			5	100.00							0	0.00							0	0.00	5.00	20.00	100.00
		Fastener - plastic	box	7			7	259.00	7						7	259.00	7						6	222.00	27.00	37.00	999.00
		Filer with cover (blue color) - big	pc	4			4	1,000.00	4						4	1,000.00							0	0.00	8.00	250.00	2000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Filer with cover (color green)	pc	8			8	2,000.00	8			8	2,000.00	4			4	1,000.00	4			4	1,000.00	24.00	250.00	6000.00
	Filer w/out cover (blue color) big	pc	1			1	200.00				0	0.00				0	0.00				0	0.00	1.00	200.00	200.00
	Folder - expanded - long	pc	33			33	594.00	33			33	594.00	32			32	576.00	32			32	576.00	130.00	18.00	2340.00
	Folder - expanded - long (blue color)	pc	30			30	540.00	10			10	180.00				0	0.00				0	0.00	40.00	18.00	720.00
	Folder - expanded - long (green color)	pc	20			20	360.00				0	0.00				0	0.00				0	0.00	20.00	18.00	360.00
	Folder - short	pc	20			20	140.00	10			10	70.00	10			10	70.00	10			10	70.00	50.00	7.00	350.00
	Folder legal	pc	30			30	270.00	30			30	270.00	30			30	270.00	21			21	189.00	111.00	9.00	999.00
	Folder Sliding Long Clear	pc	20			20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00
	Glue (all purpose)	bottle	4			4	200.00				0	0.00	4			4	200.00				0	0.00	8.00	50.00	400.00
	Glue Gun	pc	1			1	230.00				0	0.00				0	0.00				0	0.00	1.00	230.00	230.00
	Illustration Board	sheet	5			5	300.00	5			5	300.00	5			5	300.00	3			3	180.00	18.00	60.00	1080.00
	Index Card (1/2)	pc	100			100	75.00				0	0.00				0	0.00				0	0.00	100.00	0.75	75.00
	Ink Refill (Pilot)	pc	2			2	400.00				0	0.00				0	0.00				0	0.00	2.00	200.00	400.00
	Ink Refill for whiteboardpen, black	pc	1			1	170.00				0	0.00				0	0.00				0	0.00	1.00	170.00	170.00
	Laminating Film (Roll-9in x 100m 125mic)	roll	1			1	1,240.00				0	0.00				0	0.00				0	0.00	1.00	1,240.00	1240.00
	Level Arc File	pc	10			10	1,050.00	10			10	1,050.00				0	0.00				0	0.00	20.00	105.00	2100.00
	Lever Arch Filer (top)	pc	10			10	1,050.00				0	0.00				0	0.00				0	0.00	10.00	105.00	1050.00
	Mailing envelop US WHITE	box	1			1	800.00				0	0.00				0	0.00				0	0.00	1.00	800.00	800.00
	Mechanical Pencil	pc	5			5	400.00				0	0.00				0	0.00				0	0.00	5.00	80.00	400.00
	Notebook - 30 leaves	pc	7			7	140.00				0	0.00				0	0.00				0	0.00	7.00	20.00	140.00
	Paper Clamp 2"	pc	10			10	80.00	10			10	80.00	5			5	40.00	5			5	40.00	30.00	8.00	240.00
	Paper Clamp 1"	pc	10			10	60.00				0	0.00	10			10	60.00				0	0.00	20.00	6.00	120.00
	Paper clamps- 1-5/8"	pc	10			10	40.00	5			5	20.00	5			5	20.00	5			5	20.00	25.00	4.00	100.00
	Paper clamps- x/s	pc	5			5	10.00				0	0.00				0	0.00				0	0.00	5.00	2.00	10.00
	Parker Ink Refill Black Roller Ball	pc	10			10	2,800.00	5			5	1,400.00	3			3	840.00				0	0.00	18.00	280.00	5040.00
	Pencil (Mongol)	pc	10			10	70.00	5			5	35.00	5			5	35.00	5			5	35.00	25.00	7.00	175.00
	Pentel pen - black	pc	4			4	188.00				0	0.00	5			5	235.00				0	0.00	9.00	47.00	423.00
	Pentel Pen, Blue	pc	2			2	94.00				0	0.00				0	0.00				0	0.00	2.00	47.00	94.00
	Pentel Pen, RED	pc	2			2	94.00				0	0.00				0	0.00				0	0.00	2.00	47.00	94.00
	Photo Paper (A4-10pcs/pack)	pack	4			4	480.00	2			2	240.00	2			2	240.00				0	0.00	8.00	120.00	960.00
	Push Pins	box	3			3	96.00				0	0.00				0	0.00				0	0.00	3.00	32.00	96.00
	HP LASERJET IMAGING DRUM (CF219A)	unit	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6000.00
	Refill Ink brother cartridge LC3619XL (Black)	bottle	3			3	6,300.00	3			3	6,300.00	3			3	6,300.00	1			1	2,100.00	10.00	2,100.00	21000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Refill ink brother cartridge LC3619XL (Cyan)	bottle	2			2	1,400.00	2			2	1,400.00	1			1	700.00	1			1	700.00	6.00	700.00	4200.00
	Refill ink brother cartridge LC3619XL (Magenta)	bottle	2			2	1,400.00	2			2	1,400.00	1			1	700.00	1			1	700.00	6.00	700.00	4200.00
	Refill ink brother cartridge LC3619XL (Yellow)	bottle	2			2	1,400.00	2			2	1,400.00	1			1	700.00	1			1	700.00	6.00	700.00	4200.00
	Refill ink epson - 003 black	bottle	4			4	1,440.00	4			4	1,440.00	4			4	1,440.00	4			4	1,440.00	16.00	360.00	5760.00
	Refill ink epson - 003 Cyan	bottle	3			3	1,080.00	2			2	720.00	3			3	1,080.00	2			2	720.00	10.00	360.00	3600.00
	Refill ink epson - 003 magenta	bottle	3			3	1,080.00	2			2	720.00	3			3	1,080.00	2			2	720.00	10.00	360.00	3600.00
	Refill ink epson - 003 yellow	bottle	3			3	1,080.00	2			2	720.00	3			3	1,080.00	2			2	720.00	10.00	360.00	3600.00
	Refill ink epson - 664 black	bottle	6			6	1,920.00	6			6	1,920.00	6			6	1,920.00	6			6	1,920.00	24.00	320.00	7680.00
	Refill ink epson - 664 Cyan	bottle	5			5	1,600.00	5			5	1,600.00	5			5	1,600.00	2			2	640.00	17.00	320.00	5440.00
	Refill ink epson - 664 magenta	bottle	5			5	1,600.00	5			5	1,600.00	5			5	1,600.00	2			2	640.00	17.00	320.00	5440.00
	Refill ink epson - 664 yellow	bottle	5			5	1,600.00	5			5	1,600.00	5			5	1,600.00	2			2	640.00	17.00	320.00	5440.00
	Refill ink HP LASERJET CARTRIDGE (CF217A)	unit	2			2	7,600.00	2			2	7,600.00	2			2	7,600.00				0	0.00	6.00	3,800.00	22800.00
	Ribbon Cartridge Epson FX2175	pc	5			5	2,050.00	4			4	1,640.00				0	0.00				0	0.00	9.00	410.00	3690.00
	Ribbon Cartridge Epson LQ310	pc	20			20	4,200.00	20			20	4,200.00	20			20	4,200.00	11			11	2,310.00	71.00	210.00	14910.00
	Ring binder - 1- 1/2"	length	2			2	600.00				0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
	Ring binder - 1"	length	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
	Ring binder - 1/2"	length	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
	Ring binder - 3/4"	length	2			2	400.00				0	0.00				0	0.00				0	0.00	2.00	200.00	400.00
	Ruler	pc	2			2	30.00				0	0.00				0	0.00				0	0.00	2.00	15.00	30.00
	Rubberband small	box	4			4	100.00				0	0.00				0	0.00				0	0.00	4.00	25.00	100.00
	Scissor big	pc	7			7	490.00				0	0.00				0	0.00				0	0.00	7.00	70.00	490.00
	Sign pen - black (My gel) 0.5	pc	35			35	980.00				0	0.00	35			35	980.00				0	0.00	70.00	28.00	1960.00
	Sign pen Black-My gel 0.3	pc	10			10	280.00	10			10	280.00				0	0.00				0	0.00	20.00	28.00	560.00
	Sign pen - blue	pc	4			4	112.00				0	0.00				0	0.00				0	0.00	4.00	28.00	112.00
	Sign Pen RED	pc	5			5	140.00				0	0.00				0	0.00				0	0.00	5.00	28.00	140.00
	Sign pen refill - black 0.5	pc	50			50	1,000.00				0	0.00	44			44	880.00				0	0.00	94.00	20.00	1880.00
	Sign pen refill - red	pc	3			3	60.00				0	0.00				0	0.00				0	0.00	3.00	20.00	60.00
	SIGN PEN PILOT (G-TEC-C3)-BLACK	pc	3			3	240.00	3			3	240.00				0	0.00				0	0.00	6.00	80.00	480.00
	SIGN PEN REFILL PILOT G-TEC-C3 (0.30)-BLACK	pc	4			4	200.00				0	0.00				0	0.00				0	0.00	4.00	50.00	200.00
	Stamp Pad	pc	1			1	130.00				0	0.00				0	0.00				0	0.00	1.00	130.00	130.00
	Stamp pad Ink Blue	pc	1			1	20.00	1			1	20.00	1			1	20.00				0	0.00	3.00	20.00	60.00
	Staple wire # 10	pc	5			5	75.00	5			5	75.00	5			5	75.00				0	0.00	15.00	15.00	225.00
	Staple Wire HD-021 (box)	box	2			2	110.00				0	0.00				0	0.00				0	0.00	2.00	55.00	110.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
Stapler , No. 10	pc	2			2	100.00				0	0.00				0	0.00				0	0.00	2.00	50.00	100.00
Stapler , No. 35	pc	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	3			3	1,500.00	18.00	500.00	9000.00
Stapler Heavy Duty (500 pages) with stapler	pc	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1000.00
Stick Note Pad (Post It Notes)	pc	6			6	108.00				0	0.00				0	0.00				0	0.00	6.00	18.00	108.00
Sticker Paper - A4	pack	4			4	224.00	10			10	560.00				0	0.00				0	0.00	14.00	56.00	784.00
Thermal Paper 56mm	roll	1,200			1200	20,400.00	1,200			1200	20,400.00	1,200			1200	20,400.00	1,200			1200	20,400.00	4,800.00	17.00	81600.00
Toner 163	tube	2			2	6,600.00				0	0.00	2			2	6,600.00				0	0.00	4.00	3,300.00	13200.00
Toner 165e	tube	3			3	10,800.00				0	0.00	2			2	7,200.00				0	0.00	5.00	3,600.00	18000.00
White Board 4x8 with stand	pc			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6000.00
White Board Pen - BLACK	pc			2	2	130.00	2			2	130.00				0	0.00				0	0.00	4.00	65.00	260.00
White Board Pen - BLUE	pc				0	0.00	2			2	130.00				0	0.00				0	0.00	2.00	65.00	130.00
White Board Pen - RED	pc				0	0.00	2			2	130.00				0	0.00				0	0.00	2.00	65.00	130.00
White board Eraser	pc			1	1	30.00				0	0.00				0	0.00				0	0.00	1.00	30.00	30.00
White Board Ink refill	bottle			1	1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
OFFICIAL RECEIPT (BOX)	box	40			40	85,000.00				0	0.00				0	0.00				0	0.00	40.00	2,125.00	85000.00
Insect spray	pc	10			10	3,600.00				0	0.00				0	0.00				0	0.00	10.00	360.00	3600.00
Denatured Alcohol	bottle	30			30	2,550.00				0	0.00	18			18	1,530.00				0	0.00	48.00	85.00	4080.00
Cotton rolls	pack	12			12	2,160.00				0	0.00	12			12	2,160.00				0	0.00	24.00	180.00	4320.00
Plastic Twine	kilo	5			5	500.00				0	0.00	5			5	500.00				0	0.00	10.00	100.00	1000.00
BIN CARD	pc	250			250	3,000.00				0	0.00				0	0.00				0	0.00	250.00	12.00	3000.00
PROPERTY CARD / ICS FORM	pc	150			150	3,000.00				0	0.00				0	0.00				0	0.00	150.00	20.00	3000.00
Borrower Slip	ream	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330.00	330.00
Gate Pass	ream	2			2	660.00				0	0.00				0	0.00				0	0.00	2.00	330.00	660.00
Requisition Slip	ream	6			6	1,980.00				0	0.00	6			6	1,980.00				0	0.00	12.00	330.00	3960.00
Material Return slip	ream	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330.00	330.00
Waste Material report	ream	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330.00	330.00
Leave Form	ream	4			4	1,320.00				0	0.00				0	0.00				0	0.00	4.00	330.00	1320.00
Trip Ticket Form (Riso)	ream	5			5	1,650.00				0	0.00	5			5	1,650.00				0	0.00	10.00	330.00	3300.00
Gasoline Withdrawal Form	ream	2			2	660.00				0	0.00	2			2	660.00				0	0.00	4.00	330.00	1320.00
Work Order	ream	2			2	660.00				0	0.00				0	0.00				0	0.00	2.00	330.00	660.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Vehicle Diagnostic Report	ream	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330.00	330.00
	DTR - Riso (ream)	ream	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330.00	330.00
	Note Pad (1/2 short bond paper)	ream	1			1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00
	New Con Assessment Form	ream	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330.00	330.00
	KN95 FACEMASK	pc	500			500	3,500.00				0	0.00	410			410	2,870.00				0	0.00	910.00	7.00	6370.00
	Disposable face mask (50pcs/box)	box	24			24	2,040.00				0	0.00	24			24	2,040.00				0	0.00	48.00	85.00	4080.00
	computer mouse	pc	2			2	800.00				0	0.00				0	0.00				0	0.00	2.00	400.00	800.00
	USB 32gb	pc	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
	Battery AA (2 pcs/ pack)	pack	2			2	200.00	2			2	200.00	2			2	200.00	2			2	200.00	8.00	100.00	800.00
	Battery AAA (2 pcs/ pack)	pack	2			2	150.00	2			2	150.00	2			2	150.00	2			2	150.00	8.00	75.00	600.00
	Rechargeable battery AAA	pack	2			2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1200.00
	mug	pc	6			6	300.00				0	0.00				0	0.00				0	0.00	6.00	50.00	300.00
	teaspoons	dozen	1			1	200.00				0	0.00				0	0.00				0	0.00	1.00	200.00	200.00
	pitcher (aluminum)	pc	1			1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00
	JANITORIALS																								
	Albatross		5			5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20.00	80.00	1600.00
	Bleach liquid- 1,000 ml		5			5	300.00	5			5	300.00	4			4	240.00	4			4	240.00	18.00	60.00	1080.00
	Detergent Bar Soap		4			4	156.00	4			4	156.00	4			4	156.00	4			4	156.00	16.00	39.00	624.00
	Detergent Powder, 74 grams		120			120	25,200.00	120			120	25,200.00	120			120	25,200.00	120			120	25,200.00	480.00	210.00	100800.00
	Diswashing Liquid, 45 ml.		125			125	27,625.00	125			125	27,625.00	125			125	27,625.00	125			125	27,625.00	500.00	221.00	110500.00
	Diswashing sponge		8			8	248.00	8			8	248.00	7			7	217.00	7			7	217.00	30.00	31.00	930.00
	Dust Pan		1			1	100.00	1			1	100.00	1			1	100.00	1			1	100.00	4.00	100.00	400.00
	Fabric conditioner, 45 ml.		120			120	12,840.00	120			120	12,840.00	120			120	12,840.00	120			120	12,840.00	480.00	107.00	51360.00
	Floor Wax, Big		1			1	550.00	1			1	550.00	1			1	550.00	1			1	550.00	4.00	550.00	2200.00
	Foot Rug		3			3	180.00	3			3	180.00	3			3	180.00	3			3	180.00	12.00	60.00	720.00
	Furniture Cleaner (Splenda), 330 ml.		3			3	1,110.00	2			2	740.00	2			2	740.00	2			2	740.00	9.00	370.00	3330.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Hand soap bar, 35 grms.		12			12	720.00	12			12	720.00	12			12	720.00	12			12	720.00	48.00	60.00	2880.00
Insect Spray, Baygon, 1000 ml		5			5	3,250.00	5			5	3,250.00	5			5	3,250.00	5			5	3,250.00	20.00	650.00	13000.00
Toilet Tissue		250			250	3,750.00	250			250	3,750.00	250			250	3,750.00	250			250	3,750.00	1,000.00	15.00	15000.00
Toilet Brush		1			1	124.00	1			1	124.00	1			1	124.00	1			1	124.00	4.00	124.00	496.00
Towellete		1			1	16.00	1			1	16.00	1			1	16.00	1			1	16.00	4.00	16.00	64.00
Trash can		2			2	340.00	2			2	340.00	2			2	340.00	2			2	340.00	8.00	170.00	1360.00

MAINTENANCE OF TRANSMISSION & DISTRIBUTION MAINS

50213 030-5	2. Purchase of Fittings for Maintenance																							
1	Air release valve 1 C.I.	pcs	5		5	66,275.00				0	0.00	5			5	66,275.00	20			20	265,100.00	30.00	13,255.00	397650.00
2	Check valve 3 swing type	pcs	5		5	34,815.05		5		5	34,815.05			10	10	69,630.10				0	0.00	20.00	6,963.01	139260.20
3	C.I. Dresser Coupling 3 for UPVC	pcs	10		10	25,574.00	5			5	12,787.00	5			5	12,787.00	5			5	12,787.00	25.00	2,557.40	63935.00
4	C.I. Dresser Coupling 4 for G.I.	pcs	10		10	34,195.50				0	0.00			15	15	51,293.25				0	0.00	25.00	3,419.55	85488.75
5	C.I. Dresser Coupling 6 for UPVC	pcs	5		5	27,415.00	5			5	27,415.00	5			5	27,415.00	10			10	54,830.00	25.00	5,483.00	137075.00
6	C.I. Dresser Coupling 4 for UPVC	pcs	10		10	37,400.00	10			10	37,400.00	10			10	37,400.00				0	0.00	30.00	3,740.00	112200.00
7	C.I. End Cap 3	pcs			0	0.00				0	0.00	5			5	7,448.10				0	0.00	5.00	1,489.62	7448.10
8	C.I. End Cap 4	pcs	5		5	10,162.65				0	0.00				0	0.00				0	0.00	5.00	2,032.53	10162.65
9	C.I. End Cap 6	pcs			0	0.00				0	0.00	2			2	8,312.48	3			3	12,468.72	5.00	4,156.24	20781.20
10	C.I. Flange Adaptor 4	pcs	3		3	9,670.98				0	0.00	5			5	16,118.30	2			2	6,447.32	10.00	3,223.66	32236.60
11	Flange upvc 3	pcs			0	0.00				0	0.00	5			5	8,744.55				0	0.00	5.00	1,748.91	8744.55
12	G.I. Coupling reducer 3 x 2 S-40	pcs			0	0.00				0	0.00	5			5	2,465.95				0	0.00	5.00	493.19	2465.95
13	Gate Valve 3	pcs			0	0.00				0	0.00	5			5	32,957.50				0	0.00	5.00	6,591.50	32957.50
14	Plastic Air release Valve 3/4	pcs	10		10	57,200.00				0	0.00	5			5	28,600.00				0	0.00	15.00	5,720.00	85800.00
15	Plastic Air release Valve 1	pcs	11		11	71,390.00	5			5	32,450.00	5			5	32,450.00	5			5	32,450.00	26.00	6,490.00	168740.00
16	Rubber gasket 3 UPVC	pcs			0	0.00				0	0.00	4			4	230.00				0	0.00	4.00	57.50	230.00
17	Rubber gasket 4 for Dresser Coupling	pcs			0	0.00				0	0.00	10			10	1,061.90				0	0.00	10.00	106.19	1061.90
18	Rubber gasket 6 UPVC	pcs			0	0.00	5			5	1,012.30	5			5	1,012.30	5			5	1,012.30	15.00	202.46	3036.90
19	Rubber gasket 8 UPVC	pcs			0	0.00				0	0.00	4			4	440.00				0	0.00	4.00	110.00	440.00
20	Saddle Clamp 3 x 1/2	pcs	5		5	2,091.05				0	0.00	10			10	4,182.10				0	0.00	15.00	418.21	6273.15
21	Saddle Clamp 3 x 1	pcs	10		10	4,748.30				0	0.00				0	0.00				0	0.00	10.00	474.83	4748.30
22	Saddle Clamp 3 x 1-1/2	pcs			0	0.00				0	0.00	5			5	2,938.15				0	0.00	5.00	587.63	2938.15
23	Saddle Clamp 3 x 2	pcs			0	0.00				0	0.00	4			4	2,277.47				0	0.00	4.00	569.37	2277.47
24	Saddle Clamp 4 x 1/2	pcs	5		5	2,326.50				0	0.00	5			5	2,326.50				0	0.00	10.00	465.30	4653.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2002)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
25	Saddle Clamp 4 x 1	pcs				0	0.00				0	0.00	10			10	5,745.10			0	0.00	10.00	574.51	5745.10
26	Saddle Clamp 4 x 1-1/2	pcs	5			5	3,365.00	5			5	3,365.00				0	0.00	5		5	3,365.00	15.00	673.00	10095.00
27	Saddle Clamp 4 x 2	pcs	6			6	3,531.00				0	0.00				0	0.00			0	0.00	6.00	588.50	3531.00
28	Saddle Clamp 6 x 1-1/2	pcs	2			2	3,218.60				0	0.00	3			3	4,827.90			0	0.00	5.00	1,609.30	8046.50
29	Saddle Clamp 6 x 2	pcs	10			10	15,407.30				0	0.00				0	0.00			0	0.00	10.00	1,540.73	15407.30
30	Saddle Clamp 8 x 1-1/2	pcs	10			10	16,269.30				0	0.00				0	0.00			0	0.00	10.00	1,626.93	16269.30
31	Saddle Clamp 8 x 2	pcs				0	0.00				0	0.00	5			5	10,680.20			0	0.00	5.00	2,136.04	10680.20
32	UPVC Bend 4x45	pcs				0	0.00				0	0.00	5			5	10,200.00			0	0.00	5.00	2,040.00	10200.00
33	UPVC Elbow 4	pcs				0	0.00	2			2	3,182.40				0	0.00			0	0.00	2.00	1,591.20	3182.40
34	UPVC Elbow 3	pcs				0	0.00	4			4	5,491.20				0	0.00			0	0.00	4.00	1,372.80	5491.20
35	UPVC Elbow 6 MOLDEX	pcs				0	0.00	2			2	17,083.00				0	0.00			0	0.00	2.00	8,541.50	17083.00
36	UPVC Double Hub 3 with Rubber Gasket	pcs				0	0.00	5			5	6,842.15				0	0.00	5		5	6,842.15	10.00	1,368.43	13684.30
37	UPVC Double Hub 6 with Rubber Gasket	pcs				0	0.00				0	0.00	5			5	14,864.30	5		5	14,864.30	10.00	2,972.86	29728.60
38	UPVC reducer 4 x 3	pcs	5			5	4,744.00	5			5	4,744.00				0	0.00	5		5	4,744.00	15.00	948.80	14232.00
39	UPVC reducer 8 x 6	pcs	5			5	22,259.60				0	0.00	5			5	22,259.60	5		5	22,259.60	15.00	4,451.92	66778.80
40	UPVC reducer 3 x 2	pcs	5			5	3,999.95	5			5	3,999.95	5			5	3,999.95	5		5	3,999.95	20.00	799.99	15999.80
41	UPVC reducer 6 x 4	pcs	5			5	10,326.55	5			5	10,326.55	5			5	10,326.55	5		5	10,326.55	20.00	2,065.31	41306.20
42	UPVC Tee 3 x 3	pcs	5			5	8,160.00				0	0.00	5			5	8,160.00			0	0.00	10.00	1,632.00	16320.00
43	UPVC Tee 3	pcs	5			5	11,052.90				0	0.00	5			5	11,052.90	5		5	11,052.90	15.00	2,210.58	33158.70
44	UPVC Tee 4	pcs	5			5	17,626.15				0	0.00				0	0.00			0	0.00	5.00	3,525.23	17626.15
45	C.I. Flange Valve 3	pcs	5			5	40,065.50				0	0.00	5			5	40,065.50			0	0.00	10.00	8,013.10	80131.00
46	C.I. Flange Valve 4	pcs	5			5	56,683.50				0	0.00	5			5	56,683.50			0	0.00	10.00	11,336.70	113367.00
47	C.I. Flange Valve 6	pcs	5			5	100,755.55				0	0.00	5			5	100,755.55			0	0.00	10.00	20,151.11	201511.10
48	Check Valve 4" Brass	pcs	5			5	46,540.00				0	0.00				0	0.00			0	0.00	5.00	9,308.00	46540.00
49	Check Valve 4" Swing Type	pcs				0	0.00				0	0.00	5			5	128,150.00			0	0.00	5.00	25,630.00	128150.00
50	C.I. Dresser Coupling 8 for UPVC	pcs	2			2	13,637.28				0	0.00	3			3	20,455.92			0	0.00	5.00	6,818.64	34093.20
51	UPVC Double Hub 4 with Rubber Gasket	pcs	2			2	2,736.80				0	0.00	3			3	4,105.20			0	0.00	5.00	1,368.40	6842.00
52	G.I. Elbow 3	pcs	2			2	1,214.40				0	0.00				0	0.00	3		3	1,821.60	5.00	607.20	3036.00
53	Elbow UPVC 3 x 90°	pcs	1			1	1,919.50				0	0.00	4			4	7,678.00			0	0.00	5.00	1,919.50	9597.50
54	Elbow UPVC 4 x 90°	pcs	2			2	4,018.16				0	0.00	3			3	6,027.24			0	0.00	5.00	2,009.08	10045.40
55	G.I. End Cap 3	pcs	5			5	1,241.35				0	0.00	5			5	1,241.35			0	0.00	10.00	248.27	2482.70
56	C.I. Flange Adaptor 3	pcs	4			4	8,287.52				0	0.00				0	0.00			0	0.00	4.00	2,071.88	8287.52
57	C.I. Flange Adaptor 8	pcs				0	0.00				0	0.00	2			2	21,555.80			0	0.00	2.00	10,777.90	21555.80

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
58	Flange Adaptor UPVC 3 (4 holes)	pcs				0	0.00				0	0.00	4			4	6,995.64			0	0.00	4.00	1,748.91	6995.64	
59	Flange Adaptor UPVC 6	pcs				0	0.00				0	0.00	4			4	27,236.00			0	0.00	4.00	6,809.00	27236.00	
60	G.I. Nipple 3 x 4	pcs	5			5	1,353.65				0	0.00	5			5	1,353.65			0	0.00	10.00	270.73	2707.30	
61	G.I. Nipple 3 x 6	pcs	5			5	1,681.75				0	0.00	5			5	1,681.75			0	0.00	10.00	336.35	3363.50	
62	G.I. Nipple 3 x 8	pcs	5			5	1,765.50				0	0.00	5			5	1,765.50			0	0.00	10.00	353.10	3531.00	
63	G.I. Nipple 3 x 12	pcs	5			5	2,519.00				0	0.00	5			5	2,519.00			0	0.00	10.00	503.80	5038.00	
64	G.I. Nipple 4 x 4	pcs	5			5	1,627.85				0	0.00	5			5	1,627.85			0	0.00	10.00	325.57	3255.70	
65	G.I. Nipple 4 x 12	pcs	5			5	2,868.35				0	0.00	5			5	2,868.35			0	0.00	10.00	573.67	5736.70	
66	Plug Nut 4, S-40	pcs	5			5	3,428.35				0	0.00	5			5	3,428.35			0	0.00	10.00	685.67	6856.70	
67	Pump Belt B-39	pcs	4			4	2,178.00				0	0.00	4			4	2,178.00			0	0.00	8.00	544.50	4356.00	
68	Reducer UPVC 3 x 2	pcs	5			5	3,999.95				0	0.00	5			5	3,999.95			0	0.00	10.00	799.99	7999.90	
69	Reducer UPVC 4 x 3	pcs	5			5	4,744.00				0	0.00	5			5	4,744.00			0	0.00	10.00	948.80	9488.00	
70	Rubber Gasket 3" for Dresser Coupling	pcs	5			5	456.50				0	0.00	5			5	456.50			0	0.00	10.00	91.30	913.00	
71	Rubber Gasket 6" for Dresser Coupling	pcs	5			5	605.00	5			5	605.00	5			5	605.00			0	0.00	15.00	121.00	1815.00	
72	Rubber Gasket 4" for Flange Adaptor	pcs	5			5	891.00				0	0.00	5			5	891.00	5		5	891.00	15.00	178.20	2673.00	
73	Rubber Gasket 6" for Flange Adaptor	pcs	10			10	2,310.00	5			5	1,155.00				0	0.00	5		5	1,155.00	20.00	231.00	4620.00	
74	Rubber Gasket 3" for UPVC	pcs	20			20	1,452.80				0	0.00	20			20	1,452.80	28		28	2,033.92	68.00	72.64	4939.52	
75	Rubber Gasket 4" for UPVC	pcs	25			25	1,375.00	25			25	1,375.00	25			25	1,375.00	25		25	1,375.00	100.00	55.00	5500.00	
76	Rubber Gasket 8" for UPVC	pcs	5			5	1,351.80				0	0.00	5			5	1,351.80			0	0.00	10.00	270.36	2703.60	
77	Saddle Clamp 3 x 3/4	pcs	10			10	4,161.60				0	0.00	10			10	4,161.60			0	0.00	20.00	416.16	8323.20	
78	Saddle Clamp 4 x 3/4	pcs	5			5	2,343.00	5			5	2,343.00	5			5	2,343.00			0	0.00	15.00	468.60	7029.00	
79	Saddle Clamp 6 x 3/4	pcs	5			5	3,536.50	5			5	3,536.50	5			5	3,536.50			0	0.00	15.00	707.30	10609.50	
80	G.I. Tee 3" S-40	pcs	6			6	3,997.98				0	0.00				0	0.00			0	0.00	6.00	666.33	3997.98	
81	Tee Reducer UPVC 4 x 3	pcs				0	0.00	5			5	2,090.00				0	0.00			0	0.00	5.00	418.00	2090.00	
82	Weldable Steel Ring 3	pcs				0	0.00	5			5	3,598.75				0	0.00	5		5	3,598.75	10.00	719.75	7197.50	
83	Weldable Steel Ring 4	pcs				0	0.00	5			5	5,329.50				0	0.00	5		5	5,329.50	10.00	1,065.90	10659.00	
84	Weldable Steel Ring 6	pcs				0	0.00	2			2	3,850.00				0	0.00	2		2	3,850.00	4.00	1,925.00	7700.00	
85	Weldable Steel Ring 8	pcs				0	0.00	2			2	8,488.06				0	0.00	2		2	8,488.06	4.00	4,244.03	16976.12	
	COOKING OIL - for piping (gallon)	gallon	1			1	2,500.00				0	0.00	1			1	2,500.00			0	0.00	2.00	2500.00	5000.00	

MAINTENANCE OF SERVICES

50213030-6	1. Fittings for New Service Connection																								
1	Angle Valve 3/4 x 1/2	pcs	201			201	95,649.97	201			201	95,649.97	201			201	95,649.97	202			202	96,125.84	805.00	475.87	383075.75

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
2	Ball Valve 3/4 with hexagonal Coupling	pcs	200			200	94,602.90	200				200	94,602.90	200			200	94,602.90	200		200	94,602.90	800.00	473.01	378411.60
3	Ball Valve 3/4 without hexagonal Coupling	pcs	18			18	4,914.00	18				18	4,914.00	18			18	4,914.00	21		21	5,733.00	75.00	273.00	20475.00
4	Bolt with Nuts & Washers 1/2 x 3	pcs	20			20	365.20				0	0.00				0	0.00	50		50	913.00	70.00	18.26	1278.20	
5	Bolt with Nuts & Washers 3/4 x 3	pcs	35			35	2,186.63				0	0.00	35			35	2,186.63			0	0.00	70.00	62.48	4373.25	
6	Bolt with Nuts & Washers 3/8 x 3	pcs	30			30	432.18				0	0.00	30			30	432.18	10		10	144.06	70.00	14.41	1008.42	
7	Bolt with Nuts & Washers 5/8 x 3	pcs	25			25	1,020.60	25			25	1,020.60	25			25	1,020.60	30		30	1,224.72	105.00	40.82	4286.52	
8	Bushing Reducer 1-1/2 x 1-1/4, S-80	pcs	25			25	6,344.36	25			25	6,344.36	25			25	6,344.36	25		25	6,344.36	100.00	253.77	25377.45	
9	Bushing Reducer 1-1/2 x 1-1/4, S-40	pcs	25			25	7,350.00				0	0.00	25			25	7,350.00			0	0.00	50.00	294.00	14700.00	
10	Bushing Reducer 1 x 3/4	pcs	100			100	4,795.35				0	0.00	100			100	4,795.35			0	0.00	200.00	47.95	9590.70	
11	Bushing Reducer 1 x 3/4 S-40	pcs	40			40	2,520.00				0	0.00				0	0.00			0	0.00	40.00	63.00	2520.00	
12	Bushing Reducer 1 x 1/2 S-40	pcs	10			10	501.90				0	0.00	10			10	501.90			0	0.00	20.00	50.19	1003.80	
13	Bushing Reducer 1/2 x 3/4	pcs	75			75	2,621.59				0	0.00				0	0.00	75		75	2,621.59	150.00	34.95	5243.18	
14	Bushing Reducer 1/2 x 3/4 S-40	pcs	25			25	1,312.50				0	0.00	25			25	1,312.50			0	0.00	50.00	52.50	2625.00	
15	Bushing Reducer 1-1/2 x 1	pcs	25			25	1,687.09				0	0.00	25			25	1,687.09			0	0.00	50.00	67.48	3374.18	
16	Bushing Reducer 2 x 1 S-40	pcs	25			25	3,976.09				0	0.00	25			25	3,976.09			0	0.00	50.00	159.04	7952.18	
17	Bushing Reducer 2 x 1-1/2	pcs	25			25	3,521.44				0	0.00	25			25	3,521.44			0	0.00	50.00	140.86	7042.88	
18	Bushing Reducer 2 x 1-1/4 S-40	pcs	25			25	4,579.05				0	0.00	25			25	4,579.05			0	0.00	50.00	183.16	9158.10	
19	Bushing Reducer 2 x 3/4 S-40	pcs	25			25	4,008.90				0	0.00	25			25	4,008.90			0	0.00	50.00	160.36	8017.80	
20	Bushing Reducer 3 x 2	pcs	10			10	3,261.62				0	0.00				0	0.00			0	0.00	10.00	326.16	3261.62	
21	Bushing Reducer 3/4 x 1-1/2 S-40	pcs	15			15	1,416.08				0	0.00				0	0.00			0	0.00	15.00	94.41	1416.08	
22	Bushing Reducer 3/4 x 1/2	pcs	26			26	908.82				0	0.00				0	0.00			0	0.00	26.00	34.95	908.82	
23	C.I. Dresser Coupling 2 for UPVC	pcs	10			10	16,236.99				0	0.00				0	0.00	10		10	16,236.99	20.00	1,623.70	32473.98	
24	C.I. End Cap 2	pcs	15			15	12,671.35				0	0.00				0	0.00	15		15	12,671.35	30.00	844.76	25342.70	
25	Check Valve 1	pcs	10			10	14,153.16	5			5	7,076.58				0	0.00			0	0.00	15.00	1,415.32	21229.74	
26	Check Valve 1 1/2	pcs				0	0.00	10			10	15,579.90				0	0.00	5		5	7,789.95	15.00	1,557.99	23369.85	
27	Check Valve 1/2	pcs				0	0.00	10			10	5,803.88				0	0.00	5		5	2,901.94	15.00	580.39	8705.81	
28	Check valve 2 swing type	pcs	15			15	39,611.25				0	0.00	10			10	26,407.50			0	0.00	25.00	2,640.75	66018.75	
29	Check Valve 3/4	pcs	10			10	14,305.41	5			5	7,152.71				0	0.00			0	0.00	15.00	1,430.54	21458.12	
30	Compression Coupling 1 FISH	pcs	75			75	5,685.75	25			25	1,895.25	25			25	1,895.25	75		75	5,685.75	200.00	75.81	15162.00	
31	Compression Coupling 1/2 FISH	pcs	50			50	2,504.25	50			50	2,504.25	50			50	2,504.25	50		50	2,504.25	200.00	50.09	10017.00	
32	Compression Coupling 1-1/2 FISH	pcs	10			10	2,543.00	10			10	2,543.00	10			10	2,543.00	10		10	2,543.00	40.00	254.30	10171.98	
33	Compression Coupling 1-1/4 FISH	pcs	5			5	969.10				0	0.00	10			10	1,938.20			0	0.00	15.00	193.82	2907.29	
34	Compression Coupling 2 FISH	pcs	25			25	9,300.38	25			25	9,300.38	25			25	9,300.38	75		75	27,901.13	150.00	372.02	55802.25	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
35	Compression Coupling 2-1/2 FISH	pcs	15			15	9,852.10				0	0.00	15			15	9,852.10				0	0.00	30.00	656.81	19704.20
36	Compression Coupling 3	pcs	5			5	5,944.31	5			5	5,944.31				0	0.00	5			5	5,944.31	15.00	1,188.86	17832.94
37	Compression Coupling 3/4 FISH	pcs	50			50	2,996.70				0	0.00				0	0.00	50			50	2,996.70	100.00	59.93	5993.40
38	Compression Coupling Reducer 1-1/2 x 1 FISH	pcs	5			5	1,536.15	5			5	1,536.15				0	0.00	5			5	1,536.15	15.00	307.23	4608.45
39	Compression Coupling Reducer 2 x 1 FISH	pcs	5			5	1,224.67	5			5	1,224.67				0	0.00	5			5	1,224.67	15.00	244.93	3674.00
40	Compression Coupling Reducer 2 x 2-1/2 FISH	pcs	15			15	4,492.69				0	0.00				0	0.00				0	0.00	15.00	299.51	4492.69
41	Compression Coupling Reducer 2 x 1-1/2 FISH	pcs	5			5	1,672.81	5			5	1,672.81				0	0.00	5			5	1,672.81	15.00	334.56	5018.42
42	Compression Coupling Reducer 3 x 2-1/2	pcs				0	0.00				0	0.00	3			3	4,323.38				0	0.00	3.00	1,441.13	4323.38
43	Compression Coupling Reducer 3 x 2 FISH	pcs				0	0.00				0	0.00	7			7	8,673.29				0	0.00	7.00	1,239.04	8673.29
44	Compression Male Adaptor 1 FISH	pcs	30			30	1,636.11	40			40	2,181.48	40			40	2,181.48	15			15	818.06	125.00	54.54	6817.13
45	Compression Male Adaptor 1/2 FISH	pcs	21			21	567.35				0	0.00	21			21	567.35				0	0.00	42.00	27.02	1134.69
46	Compression Male Adaptor 1-1/2 FISH	pcs	20			20	3,171.63				0	0.00	21			21	3,330.21				0	0.00	41.00	158.58	6501.84
47	Compression Male Adaptor 1-1/4	pcs				0	0.00				0	0.00	4			4	601.65				0	0.00	4.00	150.41	601.65
48	Compression Male Adaptor 2 FISH	pcs	50			50	10,917.38				0	0.00	50			50	10,917.38				0	0.00	100.00	218.35	21834.75
49	Compression Male Adaptor 3/4 FISH	pcs	25			25	875.96				0	0.00	25			25	875.96				0	0.00	50.00	35.04	1751.93
50	Compression Tee 1 FISH	pcs	20			20	2,641.17				0	0.00	25			25	3,301.46				0	0.00	45.00	132.06	5942.63
51	Compression Tee 1/2 FISH	pcs	5			5	397.43				0	0.00	5			5	397.43				0	0.00	10.00	79.49	794.85
52	Compression Tee 1-1/2 FISH	pcs	5			5	2,585.78				0	0.00	5			5	2,585.78				0	0.00	10.00	517.16	5171.57
53	Compression Tee 2 FISH	pcs	5			5	3,313.17				0	0.00	10			10	6,626.34	10			10	6,626.34	25.00	662.63	16565.85
54	Compression Tee Reducer 1-1/2 x 1	pcs				0	0.00				0	0.00	15			15	6,037.92				0	0.00	15.00	402.53	6037.92
55	Compression Tee Reducer 2 x 1	pcs	10			10	5,669.79				0	0.00				0	0.00	10			10	5,669.79	20.00	566.98	11339.58
56	Compression Tee Reducer 2 x 1-1/2	pcs	10			10	7,233.24				0	0.00				0	0.00	10			10	7,233.24	20.00	723.32	14466.48
57	Double Hub 2 with Rubber Gasket	pcs	10			10	12,299.07				0	0.00				0	0.00	10			10	12,299.07	20.00	1,229.91	24598.14
58	Double Hub 2-1/2 with Rubber Gasket	pcs	10			10	3,423.00				0	0.00	10			10	3,423.00				0	0.00	20.00	342.30	6846.00
59	Elbow Compression Male Adaptor 1/2 FISH	pcs				0	0.00	10			10	354.27	10			10	354.27				0	0.00	20.00	35.43	708.54
60	Elbow UPVC 1/2	pcs				0	0.00	15			15	96.08	10			10	64.05				0	0.00	25.00	6.41	160.13
61	Elbow UPVC 2 x 90°	pcs				0	0.00	5			5	2,625.00	5			5	2,625.00				0	0.00	10.00	525.00	5250.00
62	Female Compression Adaptor 1/2 FISH	pcs	10			10	256.52				0	0.00	10			10	256.52				0	0.00	20.00	25.65	513.03
63	Female Elbow Compression Adaptor 1/2 FISH	pcs	5			5	198.24				0	0.00				0	0.00	5			5	198.24	10.00	39.65	396.48
64	France Coupling 2Ø	pcs	15			15	2,756.25				0	0.00	15			15	2,756.25				0	0.00	30.00	183.75	5512.50
65	G.I End Cap 2, S-40	pcs				0	0.00	5			5	640.40	5			5	640.40				0	0.00	10.00	128.08	1280.79
66	G.I End Cap 3/4, S-40	pcs				0	0.00	5			5	202.07	5			5	202.07				0	0.00	10.00	40.41	404.15
67	G.I. Coupling 1, S-40	pcs				0	0.00	10			10	589.68	10			10	589.68				0	0.00	20.00	58.97	1179.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
68		G.I. Coupling 1/2, S-40	pcs	25			25	541.80	25			25	541.80	20			20	433.44			0	0.00	70.00	21.67	1517.04
69		G.I. Coupling 1-1/2, S-40	pcs				0	0.00	10			10	1,018.82	10			10	1,018.82			0	0.00	20.00	101.88	2037.63
70		G.I. Coupling 1-1/4, S-40	pcs				0	0.00				0	0.00	15			15	1,496.25			0	0.00	15.00	99.75	1496.25
71		G.I. Coupling 2, S-40	pcs	20			20	3,570.21	25			25	4,462.76	25			25	4,462.76			0	0.00	70.00	178.51	12495.74
72		G.I. Coupling 3/4, S-40	pcs	20			20	619.92	25			25	774.90	25			25	774.90			0	0.00	70.00	31.00	2169.72
73		G.I. Coupling Reducer 1 1/2 X 1 1/4, S-40	pcs				0	0.00	10			10	1,228.50	5			5	614.25			0	0.00	15.00	122.85	1842.75
74		G.I. Coupling Reducer 1 x 1/2	pcs				0	0.00	5			5	336.32	10			10	672.63			0	0.00	15.00	67.26	1008.95
75		G.I. Coupling Reducer 1-1/2 x 1 S-40	pcs				0	0.00	10			10	1,163.30				0	0.00			0	0.00	10.00	116.33	1163.30
76		G.I. Coupling Reducer 1-1/2 x 3/4 S-40	pcs	15			15	1,867.48				0	0.00				0	0.00			0	0.00	15.00	124.50	1867.48
77		G.I. Coupling Reducer 2 x 1-1/2 S-40	pcs	10			10	1,712.97				0	0.00	20			20	3,425.94			0	0.00	30.00	171.30	5138.91
78		G.I. Coupling Reducer 2 x 1 S-40	pcs				0	0.00	5			5	584.27	10			10	1,168.55			0	0.00	15.00	116.85	1752.82
79		G.I. Coupling Reducer 3/4 x 1 S-40	pcs	20			20	1,132.53	25			25	1,415.66	25			25	1,415.66			0	0.00	70.00	56.63	3963.86
80		G.I. Coupling Reducer 3/4 x 1/2	pcs				0	0.00	10			10	393.75	10			10	393.75	10		10	393.75	30.00	39.38	1181.25
81		G.I. Cross Tee 1-1/2	pcs				0	0.00				0	0.00				0	0.00	5		5	2,434.16	5.00	486.83	2434.16
82		G.I. Cross Tee 2	pcs				0	0.00	5			5	3,202.08				0	0.00	5		5	3,202.08	10.00	640.42	6404.16
83		G.I. Cross Tee 3/4	pcs				0	0.00				0	0.00				0	0.00	10		10	414.75	10.00	41.48	414.75
84		G.I. Elbow 1 S-40	pcs				0	0.00	10			10	750.65	10			10	750.65	10		10	750.65	30.00	75.06	2251.94
85		G.I. Elbow 1/2 S-40	pcs				0	0.00	15			15	512.66				0	0.00	15		15	512.66	30.00	34.18	1025.33
86		G.I. Elbow 1-1/2	pcs				0	0.00	15			15	2,196.65	5			5	732.22	15		15	2,196.65	35.00	146.44	5125.52
87		G.I. Elbow 2 S-40	pcs	10			10	2,463.72	10			10	2,463.72	10			10	2,463.72			0	0.00	30.00	246.37	7391.16
88		G.I. Elbow 3/4 S-40	pcs	10			10	377.90	10			10	377.90	30			30	1,133.69			0	0.00	50.00	37.79	1889.48
89		G.I. Elbow Cap 3/4S-40	pcs	10			10	377.90	10			10	377.90	15			15	566.84			0	0.00	35.00	37.79	1322.63
90		G.I. Elbow Reducer 3/4 x 1, S-40	pcs	20			20	1,472.31	20			20	1,472.31	20			20	1,472.31			0	0.00	60.00	73.62	4416.93
91		G.I. Elbow Reducer 3/4 x 1/2, S-40	pcs	10			10	608.37				0	0.00				0	0.00	10		10	608.37	20.00	60.84	1216.74
92		G.I. End Cap 1, S-40	pcs	10			10	449.09				0	0.00				0	0.00	10		10	449.09	20.00	44.91	898.17
93		G.I. End Cap 1-1/2	pcs	10			10	868.88				0	0.00				0	0.00	10		10	868.88	20.00	86.89	1737.75
94		G.I. Nipple 1 x 10	pcs				0	0.00	5			5	472.61	5			5	472.61			0	0.00	10.00	94.52	945.21
95		G.I. Nipple 1 x 12	pcs				0	0.00	10			10	1,018.19	10			10	1,018.19			0	0.00	20.00	101.82	2036.37
96		G.I. Nipple 1 x 4, S-40	pcs	20			20	808.71	20			20	808.71	10			10	404.36			0	0.00	50.00	40.44	2021.78
97		G.I. Nipple 1 x 6, S-40	pcs	20			20	1,273.23				0	0.00				0	0.00	30		30	1,909.85	50.00	63.66	3183.08
98		G.I. Nipple 1 x 8	pcs				0	0.00				0	0.00	10			10	703.50			0	0.00	10.00	70.35	703.50
99		G.I. Nipple 1/2 x 1, S-40	pcs				0	0.00				0	0.00	10			10	67.73			0	0.00	10.00	6.77	67.73
100		G.I. Nipple 1/2 x 10, S-40	pcs				0	0.00				0	0.00				0	0.00	10		10	455.49	10.00	45.55	455.49

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101	G.I. Nipple 1/2 x 12, S-40	pcs				0	0.00				0	0.00	15			15	789.08				0	0.00	15.00	52.61	789.08
102	G.I. Nipple 1/2 x 2 S-40	pcs				0	0.00				0	0.00	10			10	229.11				0	0.00	10.00	22.91	229.11
103	G.I. Nipple 1/2 x 3, S-40	pcs				0	0.00	10			10	170.63	10			10	170.63	10			10	170.63	30.00	17.06	511.88
104	G.I. Nipple 1/2 x 4, S-40	pcs	10			10	197.30	10			10	197.30	10			10	197.30				0	0.00	30.00	19.73	591.89
105	G.I. Nipple 1/2 x 6, S-40	pcs	20			20	581.91	20			20	581.91	20			20	581.91				0	0.00	60.00	29.10	1745.73
106	G.I. Nipple 1/2 x 8, S-40	pcs				0	0.00	10			10	320.36	10			10	320.36				0	0.00	20.00	32.04	640.71
107	G.I. Nipple 1-1/2 x 1, S-40	pcs				0	0.00	10			10	262.50				0	0.00				0	0.00	10.00	26.25	262.50
108	G.I. Nipple 1-1/2 x 10, S-40	pcs				0	0.00	10			10	1,211.70	10			10	1,211.70				0	0.00	20.00	121.17	2423.40
109	G.I. Nipple 1-1/2 x 12, S-40	pcs				0	0.00	10			10	1,864.07				0	0.00				0	0.00	10.00	186.41	1864.07
110	G.I. Nipple 1-1/2 x 2, S-40	pcs	10			10	343.14	10			10	343.14				0	0.00				0	0.00	20.00	34.31	686.28
111	G.I. Nipple 1-1/2 x 3, S-40	pcs	20			20	963.69	20			20	963.69	20			20	963.69				0	0.00	60.00	48.18	2891.07
112	G.I. Nipple 1-1/2 x 4, S-40	pcs	20			20	1,089.06	20			20	1,089.06	13			13	707.89				0	0.00	53.00	54.45	2886.01
113	G.I. Nipple 1-1/2 x 6, S-40	pcs	10			10	1,110.38	10			10	1,110.38	10			10	1,110.38	10			10	1,110.38	40.00	111.04	4441.50
114	G.I. Nipple 1-1/2 x 8, S-40	pcs				0	0.00	10			10	1,468.74	10			10	1,468.74				0	0.00	20.00	146.87	2937.48
115	G.I. Nipple 1-1/4 x 4, S-40	pcs				0	0.00				0	0.00	10			10	525.00				0	0.00	10.00	52.50	525.00
116	G.I. Nipple 2 x 10	pcs				0	0.00				0	0.00	5			5	733.90				0	0.00	5.00	146.78	733.90
117	G.I. Nipple 2 x 12	pcs				0	0.00				0	0.00	5			5	841.79				0	0.00	5.00	168.36	841.79
118	G.I. Nipple 2 x 2, S-40	pcs				0	0.00				0	0.00	5			5	207.32				0	0.00	5.00	41.46	207.32
119	G.I. Nipple 2 x 3, S-40	pcs				0	0.00				0	0.00	11			11	685.38				0	0.00	11.00	62.31	685.38
120	G.I. Nipple 2 x 4, S-40	pcs				0	0.00				0	0.00	13			13	773.68				0	0.00	13.00	59.51	773.68
121	G.I. Nipple 2 x 6	pcs	20			20	1,951.74	20			20	1,951.74				0	0.00	15			15	1,463.81	55.00	97.59	5367.29
122	G.I. Nipple 2 x 8	pcs				0	0.00	15			15	1,827.95				0	0.00				0	0.00	15.00	121.86	1827.95
123	G.I. Nipple 3/4 x 1, S-40	pcs				0	0.00	10			10	105.84				0	0.00	5			5	52.92	15.00	10.58	158.76
124	G.I. Nipple 3/4 x 10	pcs				0	0.00	1			1	58.08				0	0.00				0	0.00	1.00	58.08	58.08
125	G.I. Nipple 3/4 x 12, S-40	pcs	20			20	1,290.45	20			20	1,290.45	19			19	1,225.93				0	0.00	59.00	64.52	3806.83
126	G.I. Nipple 3/4 x 2, S-40	pcs	20			20	278.25	20			20	278.25	19			19	264.34				0	0.00	59.00	13.91	820.84
127	G.I. Nipple 3/4 x 3, S-40	pcs	20			20	407.19	20			20	407.19				0	0.00	15			15	305.39	55.00	20.36	1119.77
128	G.I. Nipple 3/4 x 4 S-40	pcs	20			20	428.82	20			20	428.82	20			20	428.82	15			15	321.62	75.00	21.44	1608.08
129	G.I. Nipple 3/4 x 6 S-40	pcs	20			20	803.67	20			20	803.67	20			20	803.67	10			10	401.84	70.00	40.18	2812.85
130	G.I. Nipple 3/4 x 8	pcs				0	0.00				0	0.00				0	0.00	28			28	1,182.76	28.00	42.24	1182.76
131	G.I. pipe 2" S-40	pcs				0	0.00				0	0.00				0	0.00	10			10	22,050.00	10.00	2,205.00	22050.00
132	G.I. Straight Elbow 1/2	pcs				0	0.00				0	0.00	5			5	59.54				0	0.00	5.00	11.91	59.54
133	G.I. Straight Elbow 3/4	pcs				0	0.00				0	0.00	8			8	358.68				0	0.00	8.00	44.84	358.68

Item No	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
134	G.I. Tee 1 S-40	pcs				0	0.00				0	0.00	12			12	1,349.84			0	0.00	12.00	112.49	1349.84
135	G.I. Tee 1/2 S-40	pcs				0	0.00				0	0.00	4			4	102.44			0	0.00	4.00	25.61	102.44
136	G.I. Tee 1-1/2 S-40	pcs	20			20	3,640.14				0	0.00	10			10	1,820.07			0	0.00	30.00	182.01	5460.21
137	G.I. Tee 2 S-40	pcs				0	0.00	10			10	2,724.44	10			10	2,724.44			0	0.00	20.00	272.44	5448.87
138	G.I. Tee 3/4 S-40	pcs	25			25	1,629.86	25			25	1,629.86				0	0.00	25		25	1,629.86	75.00	65.19	4889.59
139	G.I. Tee 4 S-40	pcs				0	0.00				0	0.00				0	0.00	5		5	5,607.00	5.00	1,121.40	5607.00
140	G.I. Tee Reducer 1-1/2 x 3/4, S-40	pcs	30			30	7,921.31	25			25	6,601.09	15			15	3,960.65	15		15	3,960.65	85.00	264.04	22443.70
141	G.I. Tee Reducer 2 x 3/4, S-40	pcs	6			6	1,750.46				0	0.00				0	0.00			0	0.00	6.00	291.74	1750.46
142	Gate Valve 1 - falcon	pcs	16			16	8,733.14				0	0.00				0	0.00	20		20	10,916.43	36.00	545.82	19649.57
143	Gate Valve 1/2 - falcon	pcs	15			15	4,582.46				0	0.00				0	0.00			0	0.00	15.00	305.50	4582.46
144	Gate Valve 1-1/2 - falcon	pcs	25			25	29,998.24				0	0.00				0	0.00	10		10	11,999.30	35.00	1,199.93	41997.53
145	Gate Valve 2 - falcon	pcs	20			20	35,794.92	20			20	35,794.92				0	0.00			0	0.00	40.00	1,789.75	71589.84
146	Gate Valve 3/4 - falcon	pcs	20			20	9,335.97	20			20	9,335.97	20			20	9,335.97	15		15	7,001.98	75.00	466.80	35009.89
147	Nut 1/2 Coarse	pcs	8			8	71.40				0	0.00				0	0.00			0	0.00	8.00	8.93	71.40
148	Plain Washer 5/8	pcs	6			6	63.82	6			6	63.82				0	0.00			0	0.00	12.00	10.64	127.64
149	Plug Nut 1 S-40	pcs	20			20	804.30	23			23	924.95				0	0.00			0	0.00	43.00	40.22	1729.25
150	Plug Nut 1/2 S-40	pcs				0	0.00	23			23	493.14				0	0.00			0	0.00	23.00	21.44	493.14
151	Plug Nut 1-1/2 S-40	pcs	20			20	1,542.87	20			20	1,542.87				0	0.00	15		15	1,157.15	55.00	77.14	4242.89
152	Plug Nut 1-1/4 S-40	pcs	5			5	204.75				0	0.00				0	0.00	5		5	204.75	10.00	40.95	409.50
153	Plug Nut 2 S-40	pcs	10			10	1,067.22				0	0.00	17			17	1,814.27			0	0.00	27.00	106.72	2881.49
154	Plug Nut 3/4 S-40	pcs	30			30	1,013.99	30			30	1,013.99	30			30	1,013.99	10		10	338.00	100.00	33.80	3379.95
155	Rubber Gasket for 1/2 hole saddle clamp	pcs				0	0.00	10			10	134.40	5			5	67.20			0	0.00	15.00	13.44	201.60
156	Rubber Gasket for 2 hole saddle clamp	pcs				0	0.00	10			10	1,251.60	5			5	625.80			0	0.00	15.00	125.16	1877.40
157	Rubber Gasket for UPVC 2	pcs	10			10	1,366.47				0	0.00	10			10	1,366.47			0	0.00	20.00	136.65	2732.94
158	Saddle Clamp 1-1/2 x 1	pcs				0	0.00	25			25	6,650.96	25			25	6,650.96			0	0.00	50.00	266.04	13301.93
159	Saddle Clamp 1-1/2 x 3/4	pcs	5			5	1,304.52	10			10	2,609.04				0	0.00			0	0.00	15.00	260.90	3913.56
160	Saddle Clamp 2 x 1	pcs	20			20	5,623.38	20			20	5,623.38	20			20	5,623.38			0	0.00	60.00	281.17	16870.14
161	Saddle Clamp 2 x 1/2	pcs	10			10	2,404.50	10			10	2,404.50	10			10	2,404.50			0	0.00	30.00	240.45	7213.50
162	Saddle Clamp 2 x 3/4	pcs	25			25	6,843.64				0	0.00	25			25	6,843.64			0	0.00	50.00	273.75	13687.28
163	Saddle Clamp 2-1/2 x 3/4	pcs	10			10	3,131.94				0	0.00				0	0.00			0	0.00	10.00	313.19	3131.94
164	Straight Coupling, ISO 1/2	pcs	75			75	12,968.55	75			75	12,968.55	75			75	12,968.55	75		75	12,968.55	300.00	172.91	51874.20
165	Thread Seal Tape	pcs	300			300	11,781.00	300			300	11,781.00	300			300	11,781.00	300		300	11,781.00	1,200.00	39.27	47124.00
166	G.I. Union 1"	pcs				0	0.00	10			10	1,951.43				0	0.00			0	0.00	10.00	195.14	1951.43

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT				
167		G.I. Union 1/2	pcs	50			50	5,259.98							0	0.00									0	0.00	50.00	105.20	5259.98	
168		G.I. Union 1-1/2"	pcs	10			10	3,675.00							0	0.00										0	0.00	10.00	367.50	3675.00
169		G.I. Union 2"	pcs	10			10	3,368.93							0	0.00										0	0.00	10.00	336.89	3368.93
170		G.I. Union 3/4	pcs	10			10	1,279.22	10						10	1,279.22	10									0	0.00	30.00	127.92	3837.65
171		Tee UPVC 2-1/2	pcs	5			5	13,466.25	5						5	13,466.25										0	0.00	10.00	2,693.25	26932.50
172		Female Adaptor UPVC 1/2	pcs	10			10	92.40	10						10	92.40	30									0	0.00	50.00	9.24	462.00

MAINTENANCE OF METERS

50213 030-7	2. Purchase of Water Meter																													
	Water Meter	pcs	200			200	400,000.00	200							200	400,000.00	175									175	350,000.00	750.00	2000.00	1500000.00

MAINTENANCE OF POWER PRODUCTION EQUIPMENT / GENSET

50213 030-13	1. Purchase of Various Materials for Pumping Operation																													
	Automatic Voltage Regulator	pcs	7			7	187,000.03								0	0.00										0	0.00	7.00	26714.26	187000.03
	Battery 12V/17plates	unit	3			3	12,000.00	3							3	12,000.00	3									2	8,000.00	11.00	4000.00	44000.00
	Genset Alternator	ls	1			1	280,000.00								0	0.00										0	0.00	1.00	280000.00	280000.00
	Circuit Board Switch Panel	unit	2			2	136,000.00								0	0.00										0	0.00	2.00	68000.00	136000.00
	Cut out Assembly	ls	1			1	41,000.00								0	0.00										0	0.00	1.00	41000.00	41000.00
	Fuel Filter	ls	1			1	14,000.00								0	0.00										0	0.00	1.00	14000.00	14000.00
	Oil Filter	ls	1			1	14,000.00								0	0.00										0	0.00	1.00	14000.00	14000.00
	THW wire #3.5	box	1			1	20,000.00								0	0.00										0	0.00	1.00	20000.00	20000.00
	2. Purchase of Circuit Board Panel																													
	Circuit Board Panel	pcs	2			2	50,000.00								0	0.00										0	0.00	2.00	25000.00	50000.00
	3. Replacement of Flow Meter																													
	3"Ø (Mulberry / Diddum / Sto. NiRo)																													
	2"Ø (Balamban 2 / Cristan Villa)																													
	6"Ø (Balamban 1)																													

MAINTENANCE OF PUMPING EQUIPMENT

50213 030-14	1. Maintenance for Electrical Accessories																													
	Working Timer Switch	pcs	4.0			4	16,000.00								0	0.00										0	0.00	4.00	4,000.0	16000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Security Light	pcs	8.0			8	4,000.00				0	0.00				0	0.00				0	0.00	8.00	500.0	4000.00
Conventional Outlet	pcs	10.0			10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.0	1000.00
Entrance Cable #4	pcs	30.0			30	9,000.00				0	0.00				0	0.00				0	0.00	30.00	300.0	9000.00
Entrance Cable #6	pcs	15.0			15	1,500.00				0	0.00				0	0.00				0	0.00	15.00	100.0	1500.00
Drop Wire #6	pcs	60.0			60	1,560.00				0	0.00				0	0.00				0	0.00	60.00	26.0	1560.00
THHN #4 Drop Wire	pcs	100.0			100	20,000.00				0	0.00				0	0.00				0	0.00	100.00	200.0	20000.00
THHN Wire #10	pcs	300.0			300	18,000.00				0	0.00				0	0.00				0	0.00	300.00	60.0	18000.00
THHN Wire #12	pcs	300.0			300	7,500.00				0	0.00				0	0.00				0	0.00	300.00	25.0	7500.00
Metering Wire #12	pcs	60.0			60	3,000.00				0	0.00				0	0.00				0	0.00	60.00	50.0	3000.00
Ground Rod	pcs	6.0			6	12,000.00				0	0.00				0	0.00				0	0.00	6.00	2,000.0	12000.00
Ground Rod with Clamp	pcs	1.0			1	2,500.30				0	0.00				0	0.00				0	0.00	1.00	2,500.3	2500.30
Surge Arrester 480 volts	pcs	20.0			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.0	10000.00
THW NO.2	pcs	90.0			90	36,000.00				0	0.00				0	0.00				0	0.00	90.00	400.0	36000.00
THW NO.12	pcs	30.0			30	750.00				0	0.00				0	0.00				0	0.00	30.00	25.0	750.00
THW NO.10	pcs	30.0			30	1,500.00				0	0.00				0	0.00				0	0.00	30.00	50.0	1500.00
Water Level Electrode	pcs	5.0			5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2,000.0	10000.00
Submersible Wire NO. 4/3	pcs	50.0			50	50,000.00				0	0.00				0	0.00				0	0.00	50.00	1,000.0	50000.00
Submersible Wire NO. 6/3	pcs	75.0			75	75,000.00				0	0.00				0	0.00				0	0.00	75.00	1,000.0	75000.00
Submersible Wire NO. 8/3	pcs	20.0			20	20,000.00				0	0.00				0	0.00				0	0.00	20.00	1,000.0	20000.00
Submersible Wire NO. 10/3	pcs	20.0			20	16,000.00				0	0.00				0	0.00				0	0.00	20.00	800.0	16000.00
On Delay Timer	pcs	1.0			1	3,002.00				0	0.00				0	0.00				0	0.00	1.00	3,002.0	3002.00
Voltage Relay	pcs	1.0			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.0	2000.00
Overload Relay	pcs	1.0			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.0	2000.00
Cut Out Fuse Link	pcs	3.0			3	24,000.00				0	0.00				0	0.00				0	0.00	3.00	8,000.0	24000.00
Safety Switch Double Throw 100AMPS 3POLE	pcs	2.0			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10,000.0	20000.00
Entrance Cable #4	pcs	30.0			30	15,000.00				0	0.00				0	0.00				0	0.00	30.00	500.0	15000.00
Entrance Cable #8 for220V	pcs	20.0			20	1,230.00				0	0.00				0	0.00				0	0.00	20.00	61.5	1230.00
THW wire #12 or 35mm	pcs	15.0			15	51,300.00				0	0.00				0	0.00				0	0.00	15.00	3,420.0	51300.00
Terminal log #2	pcs	20.0			20	560.00				0	0.00				0	0.00				0	0.00	20.00	28.0	560.00
Electrical Tape 3M	pcs	50.0			50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.0	2500.00
Led bulb	pcs	100.0			100	10,000.00				0	0.00				0	0.00				0	0.00	100.00	100.0	10000.00
Rubber Electrical Tape 3M	pcs	50.0			50	7,500.00				0	0.00				0	0.00				0	0.00	50.00	150.0	7500.00
Soldering Paste	pcs	5.0			5	520.00				0	0.00				0	0.00				0	0.00	5.00	104.0	520.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Soldering Lead	pcs	5.0			5	1,270.00				0	0.00				0	0.00				0	0.00	5.00	254.0	1270.00
Soldering Gun 300 watt	pcs	5.0			5	12,520.00				0	0.00				0	0.00				0	0.00	5.00	2,504.0	12520.00
Fluorescent LED 18 watt	pcs	40.0			40	10,480.00				0	0.00				0	0.00				0	0.00	40.00	262.0	10480.00
Fluorescent LED bulb 9 watt	pcs	40.0			40	8,420.00				0	0.00				0	0.00				0	0.00	40.00	210.5	8420.00
Fluorescent LED tube 18 watt	pcs	35.0			35	6,307.70				0	0.00				0	0.00				0	0.00	35.00	180.2	6307.70
Fluorescent LED tube 9 watt	pcs	40.0			40	6,080.00				0	0.00				0	0.00				0	0.00	40.00	152.0	6080.00

MAINTENANCE OF WATER TREATMENT EQUIPMENT

1	50213 030-15	Replacement of chlorinators parts and accessories for all pumping stations	Is	1		1	60,000.00				0	0.00				0	0.00				0	0.00	1.00	60000.00	60000.00
2		Replacement of plastic drum for chlorine application	units	18		18	20,999.97				0	0.00				0	0.00				0	0.00	18.00	1166.67	20999.97
3		Replacement of 232 psi chlorinator	units	5		5	220,000.00				0	0.00				0	0.00				0	0.00	5.00	44000.00	220000.00
4		Replacement of chlorinator hose for chlorinator pump	Is	1		1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00
5		Replacement of plastic valve for chlorinator feed pump	Is	1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
6		Replacement of 1/2" Ø P.E. PIPE for chlorinator pump	meters	100		100	4,500.00				0	0.00				0	0.00				0	0.00	100.00	45.00	4500.00

MAINTENANCE OF TOOLS, SHOP AND GARAGE EQUIPMENT

1	50213 030-16	Screw Driver	SET	1		1	9,000.00				0	0.00				0	0.00				0	0.00	1.00	9000.00	9000.00
2		Clamp Tester	SETS	2		2	19,000.00				0	0.00				0	0.00				0	0.00	2.00	9500.00	19000.00
3		3/4 Drive Socket Wrench	SET	1		1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
4		Soldering Gun 300 Watt	SET	1		1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
5		Electrical Handdrill	SET	1		1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500.00	7500.00
6		Tools/Equipment for Water Production Section																							
		#36" Pipe Wrench		2		2	8,300.00				0	0.00				0	0.00				0	0.00	2.00	4150.00	8300.00
		Ball Hammer (STANLEY 1.5)		1		1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
		Chain Tong		1		1	3,890.00				0	0.00				0	0.00				0	0.00	1.00	3890.00	3890.00
		#3/8 Wire Grip, 1,500 kls Capacity		1		1	7,980.00				0	0.00				0	0.00				0	0.00	1.00	7980.00	7980.00
		12" to 32" Combination Wrench		1		1	4,028.00				0	0.00				0	0.00				0	0.00	1.00	4028.00	4028.00
		12" to 32" Socket Wrench		1		1	3,890.00				0	0.00				0	0.00				0	0.00	1.00	3890.00	3890.00
		Trouble Light		25		25	13,950.00				0	0.00				0	0.00				0	0.00	25.00	558.00	13950.00
		Allen wrench (1.5mm to 10mm)		1		1	680.00				0	0.00				0	0.00				0	0.00	1.00	680.00	680.00
		Welding mask (hand type with handle)		1		1	565.00				0	0.00				0	0.00				0	0.00	1.00	565.00	565.00
		Triple Pally (500kg)		1		1	3,440.00				0	0.00				0	0.00				0	0.00	1.00	3440.00	3440.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3/4 Drive Socket Wrench		1			1	7,980.00				0	0.00				0	0.00				0	0.00	1.00	7980.00	7980.00
Portable Inverter welding Machine 300 amps		1			1	12,097.00				0	0.00				0	0.00				0	0.00	1.00	12097.00	12097.00
VEHICLE TOOLS (3/4 DRIVE)	LS	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
AIR COMPRESSOR	UNIT	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
PIPE WRENCH 10"	UNIT	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
PIPE WRENCH 12"		1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
Shovel		1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
Mattock (Piko)		1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00

MAINTENANCE OF IT EQUIPMENT

50213 050-2	1. Replacement of Computer UPS	UNITS	5		3	8	40,000.00								0	0.00								8.00	5000.00	40000.00
	2. Replacement of Computer CPU	UNIT	1			1	18,000.00								0	0.00								1.00	18000.00	18000.00
	3. Replacement of IT Equipment Accessories	LS	1			1	15,000.00								0	0.00								1.00	15000.00	15000.00
	Replacement of computer keyboards (Admin)	PCS	2			2	2,000.00								0	0.00								2.00	1000.00	2000.00
	Replacement of computer mouse (Admin.)	PCS	2			2	2,000.00								0	0.00								2.00	1000.00	2000.00
	Replacement of USB flashdrive (Admin)	PC	1			1	500.00								0	0.00								1.00	500.00	500.00
	Computer Parts & Accessories	LS	2			2	25,000.00								0	0.00								2.00	12500.00	25000.00
	Replacement of Power Supply	UNIT	3			3	3,000.00								0	0.00								3.00	1000.00	3000.00
	Replacement of CPU	UNIT	1			1	15,000.00								0	0.00								1.00	15000.00	15000.00
	Computer Parts & Accessories (GMO)	LS	1			1	10,000.00								0	0.00								1.00	10000.00	10000.00
	PRINTER	UNIT	1	1		2	20,000.00								0	0.00								2.00	10000.00	20000.00
	INK	LS	1			1	5,000.00								0	0.00								1.00	5000.00	5000.00
	KEYBOARD	UNIT	6			6	3,000.00								0	0.00								6.00	500.00	3000.00
	MOUSE	PCS	6			6	2,100.00								0	0.00								6.00	350.00	2100.00
	Computer Parts and Accessories		1			1	40,000.00								0	0.00								1.00	40000.00	40000.00
	Dot Matrix Printer		1			1	12,000.00								0	0.00								1.00	12000.00	12000.00
	UPS 2000VAC 3 Ports & Above		4			4	40,000.00								0	0.00								4.00	10000.00	40000.00
	Android Phone		2			2	20,000.00								0	0.00								2.00	10000.00	20000.00
	Portable Bluetooth Printer		2			2	7,000.00								0	0.00								2.00	3500.00	7000.00
	Automatic Voltage Regulator		2			2	2,000.00								0	0.00								2.00	1000.00	2000.00
	Network Hub 16 port		1			1	5,000.00								0	0.00								1.00	5000.00	5000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Computer Monitor 19.5"		2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
Queueing Machine Printer		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
Power Supply 750Watts		4			4	4,000.00				0	0.00				0	0.00				0	0.00	4.00	1000.00	4000.00
HDMI Cable (meters)		20			20	1,000.00				0	0.00				0	0.00				0	0.00	20.00	50.00	1000.00
Wireless Router (set)		2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3500.00	7000.00
CPU		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00

MAINTENANCE OF OFFICE FURNITURE AND FIXTURE

826	1. Replacement of Office Chair		2			2	15,000.00				0	0.00				0	0.00				0	0.00	2.00	7500.00	15000.00
	2. Repair of Cabinet Filler		1			1	16,000.00				0	0.00				0	0.00				0	0.00	1.00	16000.00	16000.00
	ROLLING COFFEE CART (BOD)	UNIT	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
	SEAT COVER (GROUND FLOOR LOUNGE AREA)		1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
	Microwave Oven (Office)	UNIT	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
	Coffee-maker (Office)	UNIT	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
	TOWER FAN	UNIT	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
	OFFICE CHAIR	UNIT	1			1	5,500.00				0	0.00				0	0.00				0	0.00	1.00	5500.00	5500.00
	OFFICE CHAIR & ACCESORIES	LS	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
	OFFICE TABLE (repair)		2			2	12,500.00				0	0.00				0	0.00				0	0.00	2.00	6250.00	12500.00
	Junior Executive Chair (SPARE)	UNITS	3			3	7,500.00				0	0.00				0	0.00				0	0.00	3.00	2500.00	7500.00

OFFICE EQUIPMENT

	CAMERA	UNIT	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00
	BATTERY 9V	PCS	15			15	1,800.00				0	0.00				0	0.00				0	0.00	15.00	120.00	1800.00
	INDUSTRIAL FAN	UNIT	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2.00	9000.00	18000.00
	FIRE EXTINGUISHER (refill) HCFC	UNIT	4			4	18,000.00				0	0.00				0	0.00				0	0.00	4.00	4500.00	18000.00
	FIRE EXTINGUISHER (HCFC - new)	UNIT	1			1	8,500.00				0	0.00				0	0.00				0	0.00	1.00	8500.00	8500.00
	AC/DC Amplifier		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00

IT EQUIPMENT

	LAPTOP	UNIT	1	1		2	60,000.00				0	0.00				0	0.00				0	0.00	2.00	30000.00	60000.00
	DESKTOP	SET	1	1		2	60,000.00				0	0.00				0	0.00				0	0.00	2.00	30000.00	60000.00
	CPU (SR)	UNIT	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PRINTER - L220 or equivalent	UNIT	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00	
PRINTER	UNIT	2			2	40,000.00				0	0.00				0	0.00				0	0.00	2.00	20000.00	40000.00	
LAPTOP	UNIT	1		1	2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40000.00	80000.00	
UPS (SR)	UNIT	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00	
DESKTOP MONITOR	UNIT	1			1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500.00	7500.00	
1TB INTERNAL HARD DRIVE WD	UNIT	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00	
COMPUTER MONITOR	UNIT	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4000.00	8000.00	
Computer Server	SET	1			1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00	
Laptop Computer	SET	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35000.00	35000.00	
Desktop Computer	SET	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35000.00	35000.00	
LED TV 40" (Customer Service Area)	UNIT	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00	
SMS Blast (Integrated to BCWIN)		1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00	
Purchase of Laptop and Accessories		2			1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35000.00	35000.00	
OFFICE FURNITURE AND FIXTURE																									
ROLLING CONSOLE TABLE (BOD)	UNIT	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00	
STORAGE CABINET FOR TOOLS & EQUIPMENT	UNIT	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00	
CUBICLE (ACRYLIC)		1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00	
MAINTENANCE OF OFFICE EQUIPMENT																									
QUEUING MACHINE		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00	
PLUMBING TOOLS (pipe wrench)	LS	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00	
GRASS CUTTER ACCESSORIES (Repair)	LS	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00	
POWER SPRAY ACCESSORIES(repair)	LS	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00	
CAPITAL OUTLAY																									
Purchase of 20mm Line Man Rope		1			1	145,000.00				0	0.00				0	0.00				0	0.00	1.00	145000.00	145000.00	
Purchase of 150watt Solar Lamp (Security Light) for Various Pumping Station		1			1	180,000.00				0	0.00				0	0.00				0	0.00	1.00	180000.00	180000.00	
HRIS (Personnel Program) - SUPPLEMENTAL BUDGET		1			1	450,000.00				0	0.00				0	0.00				0	0.00	1.00	450000.00	450000.00	
QMS /ISO - SUPPLEMENTAL BUDGET		1			1	350,000.00				0	0.00				0	0.00				0	0.00	1.00	350000.00	350000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			
A. TOTAL																		P		11,482,529.20
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		P		1,148,252.92
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		-
D. GRAND TOTAL (A + B+ C)																		P		12,630,782.12
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				

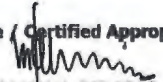
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 ALDWIN L. OLIVAR
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:



 WILLIAM N. PAILAGAO
 Accountant / Budget Officer



 ENGR. ROGELIO K. PANGAN
 Head of Office/Agency

Date Prepared: March 7, 2022
 1ST REVISION