

**Manolo Fortich Water District Annual Procurement Plan Non- Common Supplies and Equipments for FY 2023**

October 29, 2022

[illegible]

	1. Dicklum River Rehabilitation	Billing & Commercial Section		Anytime	Anytime	Anytime	Anytime	GoP	107,950.00	107,950.00		
	2. Dahilayan - PAMB	Billing & Commercial Section		Anytime	Anytime	Anytime	Anytime	GoP	63,280.00	63,280.00		
	3. Dahilayan - NCIP/IPs	Billing & Commercial Section		Anytime	Anytime	Anytime	Anytime	GoP	67,440.00	67,440.00		
5.02.12.030	<b>Security Services</b>											
	1. Agency Contract of Service / BPO (Security Guard)	Administration Division	Public Bidding	Anytime	Anytime	Anytime	Anytime	GoP	1,000,000.00	1,000,000.00		
	2. Security Guard for Lunocan Pumping Station	Administration Division		Anytime	Anytime	Anytime	Anytime	GoP	750,000.00	750,000.00		
5.02.13.030-1	<b>Maintenance Of River, Lake and other Intake</b>											
	Various Materials for Maintenance at Dahilayan Source (Intake Structure)	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	250,700.00	250,700.00		
5.02.13.030-2	<b>Maintenance of Springs and Tunnels</b>											
	Repair of Water Pipeline Pedestal crossing Dicklum River (Mulberry Area Pipe Installed)	Maintenance Division	Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	180,000.00	180,000.00		
	Repair of Bayabason Spring Source-2 Collector Box	Maintenance Division	Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	200,000.00	200,000.00		
5.02.13.030-3	<b>Maintenance of Wells</b>											
	Replacement of Suction Pipes	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	50,000.00	50,000.00		
5.02.13.030-4	<b>Maintenance of Reservoir and Tanks</b>											
	Water Plug and other Sealant;	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	301,000.00	301,000.00		
	Cleaning and Painting Materials;											
	Float Valves and Accessories And											
	Various Construction Materials for Reservoir Repairs											
5.02.13.030-5	<b>Maintenance of Transmission &amp; Distribution Mains</b>											
	1. Rehabilitation of Pipelines											
	Brgy. Agusan Canyon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	201,354.00	201,354.00		
	Brgy. Alae	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	250,000.00	250,000.00		
	Sitio Balubal	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	104,697.00	104,697.00		
	Brgy. Damilag	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	Brgy. Diclum	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	Sitio Kitam-is, Cebucawan, Awol	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	Brgy. Lingon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	Brgy. Lunocan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	Brgy. Mambatangan/Balubal/Upper Puerto	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	150,000.00	150,000.00		
	Brgy. Mantibugao	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	120,000.00	120,000.00		
	Brgy. San Miguel	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	Brgy. Sto. Nino	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	Brgy. Tankulan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	280,000.00	280,000.00		
5.02.13.030-9	<b>Maintenance of Pumping Plant Structure and Improvements</b>											
	Repair of Cristian Villa Control House	Maintenance Division	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	82,000.00	82,000.00		
	Repair of Artajo Pump Station Perimeter Fence	Maintenance Division	Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	100,000.00	100,000.00		
	Repair of Mangima Pump Station Control House	Maintenance Division	Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	80,000.00	80,000.00		
	Repair of Bayabason Control/Chlorinating House	Maintenance Division	Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	120,000.00	120,000.00		
	Signages at Pump Stations and Valves Name Plate	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00		
5.02.13.030-10	<b>Maintenance of Water Treatment Structure and Improvements</b>											
	Repair of Lingon Perimeter Fence (Lompon Area)	Maintenance Division	Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	80,000.00	80,000.00		
	Repair of Cristian Villa Chlorinating House	Maintenance Division	Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	80,000.00	80,000.00		
	Repair of Mantibugao Chlorinating House	Maintenance Division	Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	60,000.00	60,000.00		
	Repair of BRCI Chlorinating House	Maintenance Division	Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	60,000.00	60,000.00		
5.02.13.030-11	<b>Maintenance of Trans. &amp; Distribution Structure &amp; Improvements</b>											
	Repair of Pipe Shedhouse at Kihare Pump Station	Maintenance Division	Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	180,000.00	180,000.00		
	Purchase of Construction Materials for Maintenance Use	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	150,000.00	150,000.00		
	Construction of Valve Box	Maintenance Division	Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	50,000.00	50,000.00		

