

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: MANOLO FORTICH WATER DISTRICT
Region: R-10
Address: A, DITONA ST. TANKULAN,
MANOLO FORTICH, BUKIDNON

Agency Code/UACS:
Organization Type: Government Owned & Controlled Corporation

Contact Person: Engr. Rogelio K. Pangan
Position: General Manager
E-mail : mfwyd_buk@yahoo.com
Telephone/Mobile Nos: 9177181311

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	20	0	0	20	444.00	18	0	0	18	399.60	18	0	0	18	399.60	18	0	0	18	399.60	74	22.20	1,642.80	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	2	0	0	2	44.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22.20	44.40	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	2	0	0	2	44.40	2	0	0	2	44.40	1	0	0	1	22.20	0	0	0	0	0.00	5	22.20	111.00	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.34	0.00	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	1	0	0	1	28.91		0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	1	28.91	28.91	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	100	0	0	100	7,750.00	0	0	0	0	0.00	100	0	0	100	7,750.00	0	0	0	0	0.00	200	77.50	15,500.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	5	0	0	5	353.60	2	0	0	2	141.44	2	0	0	2	141.44	1	0	0	1	70.72	10	70.72	707.20	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	17	0	0	17	1,051.96	5	0	0	5	309.40	5	0	0	5	309.40	5	0	0	5	309.40	32	61.88	1,980.16	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	4	0	0	4	484.64	2	0	0	2	242.32	2	0	0	2	242.32	2	0	0	2	242.32	10	121.16	1,211.60	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	0	0	12	268.32	3	0	0	3	67.08	2	0	0	2	44.72	2	0	0	2	44.72	19	22.36	424.84	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	0	0	12	134.16	20	0	0	20	223.60	11	0	0	11	122.98	1	0	0	1	11.18	44	11.18	491.92	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	7	0	0	7	157.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	22.57	157.99	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	0.00	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	38	0	0	38	438.14	18	0	0	18	207.54	15	0	0	15	172.95	9	0	0	9	103.77	80	11.53	922.40	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00	
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	2	0	0	2	19.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.65	19.30	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	2	0	0	2	19.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.65	19.30	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	1	0	0	1	9.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9.65	9.65	
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	13	0	0	13	114.66	7	0	0	7	61.74	7	0	0	7	61.74	7	0	0	7	61.74	34	8.82	299.88	
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	9	0	0	9	124.02	7	0	0	7	96.46	7	0	0	7	96.46	7	0	0	7	96.46	30	13.78	413.40	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	5	0	0	5	139.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	27.87	139.35	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	18	0	0	18	2,981.70	10	0	0	10	1,656.50	16	0	0	16	2,650.40	7	0	0	7	1,159.55	51	165.65	8,448.15	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	22	0	0	22	4,161.96	16	0	0	16	3,026.88	19	0	0	19	3,594.42	13	0	0	13	2,459.34	70	189.18	13,242.60	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	9	0	0	9	561.60	13	0	0	13	811.20	7	0	0	7	436.80	3	0	0	3	187.20	32	62.40	1,996.80	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	4	0	0	4	416.00	4	0	0	4	416.00	2	0	0	2	208.00	0	0	0	0	0.00	10	104.00	1,040.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

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51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

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86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	OFFICE SUPPLIES	COMPANY IDENTIFICATION CARD		87			87	17,400.00				0	0.00				0	0.00				0	0.00	87	200.00	17,400.00	
		Alcohol - 500 ML		52			52	6,396.00	46			46	5,658.00	51			51	6,273.00	45			45	5,535.00	194	123.00	23,862.00	
		Ballpen - black		93			93	1,488.00	72			72	1,152.00	91			91	1,456.00	71			71	1,136.00	327	16.00	5,232.00	
		Ballpen - blue		7			7	112.00	4			4	64.00	5			5	80.00	0			0	0.00	16	16.00	256.00	
		Bond Paper US A3		3			3	6,555.00	0			0	0.00	0			0	0.00	0			0	0.00	3	2,185.00	6,555.00	
		Bond paper - long Ordinary		24			24	4,416.00	11			11	2,024.00	23			23	4,232.00	7			7	1,288.00	65	184.00	11,960.00	
		Bond paper - short - US		20			20	4,000.00	15			15	3,000.00	18			18	3,600.00	10			10	2,000.00	63	200.00	12,600.00	
		Bond paper - short Ordinary		14			14	2,100.00	10			10	1,500.00	14			14	2,100.00	6			6	900.00	44	150.00	6,600.00	
		Book holder		2			2	340.00	0			0	0.00	0			0	0.00	0			0	0.00	2	170.00	340.00	
		Brown envelop - long		49			49	134.75	24			24	66.00	27			27	74.25	20			20	55.00	120	2.75	330.00	
		Brown envelop - short		52			52	117.00	27			27	60.75	31			31	69.75	25			25	56.25	135	2.25	303.75	
		Brown envelop long expanded		18			18	198.00	18			18	198.00	17			17	187.00	16			16	176.00	69	11.00	759.00	
		Calculator 12 Digit		5			5	2,500.00	5			5	2,500.00	3			3	1,500.00	0			0	0.00	13	500.00	6,500.00	
		Carbon Paper blue		1			1	530.00	1			1	530.00	1			1	530.00	1			1	530.00	4	530.00	2,120.00	
		Clear folder - long		5			5	110.00	5			5	110.00	0			0	0.00	0			0	0.00	10	22.00	220.00	
		Clear folder - short		5			5	90.00	5			5	90.00	0			0	0.00	0			0	0.00	10	18.00	180.00	
		Columnar Notebook 20 Column		5			5	350.00	0			0	0.00	0			0	0.00	0			0	0.00	5	70.00	350.00	
		Columnar Notebook 6 Column		2			2	70.00	0			0	0.00	0			0	0.00	0			0	0.00	2	35.00	70.00	
		Continuous Paper (Letter Size) Single Ply		0			0	0.00	2			2	1,760.00	0			0	0.00	0			0	0.00	2	880.00	1,760.00	
		Continuous Paper 9.5 x 11 carbonless 2 ply		3			3	2,700.00	3			3	2,700.00	3			3	2,700.00	2			2	1,800.00	11	900.00	9,900.00	
		Cork board		1			1	500.00	0			0	0.00	0			0	0.00	0			0	0.00	1	500.00	500.00	
		Cutter		4			4	60.00	0			0	0.00	1			1	15.00	0			0	0.00	5	15.00	75.00	
		Cutter blade (set)		4			4	12.00	1			1	3.00	1			1	3.00	0			0	0.00	6	3.00	18.00	
		Double-Sided Tape, 5 mm		2			2	70.00	0			0	0.00	0			0	0.00	0			0	0.00	2	35.00	70.00	
		Double Sided Tape (Styro) 1"		5			5	225.00	1			1	45.00	1			1	45.00	1			1	45.00	8	45.00	360.00	
		Double Sided Tape (Thin) 1/2"		2			2	30.00	0			0	0.00	0			0	0.00	0			0	0.00	2	15.00	30.00	
		Elmer's Glue		1			1	56.00	1			1	56.00	0			0	0.00	0			0	0.00	2	56.00	112.00	
	REVISED	Engineers Field Book		2			2	300.00	0			0	0.00				0	0.00	0			0	0.00	2	150.00	300.00	
		Eraser (Staedler)		2			2	50.00	2			2	50.00	1			1	25.00	0			0	0.00	5	25.00	125.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Fastener - plastic		16			16	592.00	8			8	296.00	9			9	333.00	6			6	222.00	39	37.00	1,443.00
		Fastener - Steel		1			1	45.00	0			0	0.00	0			0	0.00	0			0	0.00	1	45.00	45.00
		Filer with cover (blue color) - big		3			3	1,035.00	0			0	0.00	0			0	0.00	0			0	0.00	3	345.00	1,035.00
		Filer with cover (color green)		10			10	3,450.00	5			5	1,725.00	5			5	1,725.00	5			5	1,725.00	25	345.00	8,625.00
		Filer w/out cover (blue color) big		1			1	186.00	0			0	0.00	0			0	0.00	0			0	0.00	1	186.00	186.00
		Filler (7.5" X 15.5") W/ OUT COVER		1			1	186.00	1			1	186.00	1			1	186.00	1			1	186.00	4	186.00	744.00
		Filing Tray		2			2	800.00	0			0	0.00	0			0	0.00	0			0	0.00	2	400.00	800.00
		Folder - expanded - long		39			39	663.00	29			29	493.00	23			23	391.00	23			23	391.00	114	17.00	1,938.00
		Folder - expanded - long (blue color)		5			5	85.00	5			5	85.00	0			0	0.00	0			0	0.00	10	17.00	170.00
		Folder - expanded - long (green color)		35			35	595.00	15			15	255.00	15			15	255.00	15			15	255.00	80	17.00	1,360.00
		Folder - short		15			15	75.00	15			15	75.00	10			10	50.00	0			0	0.00	40	5.00	200.00
		Folder legal		60			60	420.00	50			50	350.00	44			44	308.00	34			34	238.00	188	7.00	1,316.00
		Folder A4 (Tag Board)		5			5	25.00	0			0	0.00	0			0	0.00	0			0	0.00	5	5.00	25.00
		Folder Sliding short Clear		20			20	100.00	0			0	0.00	0			0	0.00	0			0	0.00	20	5.00	100.00
		Folder Sliding Long Clear		10			10	80.00	0			0	0.00	10			10	80.00	0			0	0.00	20	8.00	160.00
		Glue (Kippy 200 grams)		1			1	45.00	0			0	0.00	0			0	0.00	0			0	0.00	1	45.00	45.00
		Glue Gun		1			1	350.00	0			0	0.00	0			0	0.00	0			0	0.00	1	350.00	350.00
		Hp GT52 Cyan		2			2	700.00	0			0	0.00	0			0	0.00	0			0	0.00	2	350.00	700.00
		Hp GT52 Magenta		2			2	700.00	0			0	0.00	0			0	0.00	0			0	0.00	2	350.00	700.00
		Hp GT52 Yellow		2			2	700.00	0			0	0.00	0			0	0.00	0			0	0.00	2	350.00	700.00
		Hp GT51XL Black		2			2	700.00	0			0	0.00	0			0	0.00	0			0	0.00	2	350.00	700.00
		Hp Printhead M0H50A Tri-color		2			2	1,300.00	0			0	0.00	0			0	0.00	0			0	0.00	2	650.00	1,300.00
		Hp Printhead M0H50A Black		2			2	1,300.00	0			0	0.00	0			0	0.00	0			0	0.00	2	650.00	1,300.00
		Illustration Board		11			11	440.00	0			0	0.00	2			2	80.00	0			0	0.00	13	40.00	520.00
		Index Card (1/2)		50			50	37.50	0			0	0.00	0			0	0.00	0			0	0.00	50	0.75	37.50
		Ink Refill (Pilot)		1			1	100.00	0			0	0.00	0			0	0.00	0			0	0.00	1	100.00	100.00
		Ink Refill for whiteboardpen, black		1			1	120.00	0			0	0.00	0			0	0.00	0			0	0.00	1	120.00	120.00
		Laminating Film (Roll-9in x 100m 125mic)		0			0	0.00	1			1	1,200.00	0			0	0.00	0			0	0.00	1	1,200.00	1,200.00
		Level Arc File (long)		5			5	525.00	5			5	525.00	5			5	525.00	5			5	525.00	20	105.00	2,100.00
		Mailing envelop US WHITE		200			200	200.00	0			0	0.00	200			200	200.00	0			0	0.00	400	1.00	400.00
		Mailing envelop US WHITE (WINDOW) 500 PCS/BOX		500			500	750.00	0			0	0.00	0			0	0.00	0			0	0.00	500	1.50	750.00
		Marker (Flourescent)		8			8	320.00	2			2	80.00	4			4	160.00	1			1	40.00	15	40.00	600.00
		Mechanical Pencil		3			3	156.00	0			0	0.00	2			2	104.00	0			0	0.00	5	52.00	260.00
		Notebook - 30 leaves		2			2	24.00	0			0	0.00	0			0	0.00	0			0	0.00	2	12.00	24.00
		Paper Clamp (Big)		13			13	104.00	5			5	40.00	10			10	80.00	5			5	40.00	33	8.00	264.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Paper clamps- small		10			10	50.00	7			7	35.00	7			7	35.00	7			7	35.00	31	5.00	155.00
		Paper clamps- x/s		8			8	24.00	5			5	15.00	5			5	15.00	5			5	15.00	23	3.00	69.00
		Parker Pen		5			5	3,500.00	0			0	0.00	0			0	0.00	0			0	0.00	5	700.00	3,500.00
		Parker Ink Refill Black Roller Ball		10			10	3,000.00	0			0	0.00	0			0	0.00	0			0	0.00	10	300.00	3,000.00
		Pencil (Mongol)		8			8	96.00	3			3	36.00	8			8	96.00	3			3	36.00	22	12.00	264.00
		Pentel pen - black		5			5	225.00	4			4	180.00	3			3	135.00	2			2	90.00	14	45.00	630.00
		Pentel Pen, Blue		1			1	45.00	1			1	45.00	0			0	0.00	0			0	0.00	2	45.00	90.00
		Pentel Pen, RED		1			1	45.00	1			1	45.00	0			0	0.00	0			0	0.00	2	45.00	90.00
		Permanent Marker (Pilot)		1			1	45.00	0			0	0.00	0			0	0.00	0			0	0.00	1	45.00	45.00
		Photo Paper (A4-10pcs/pack)		1			1	100.00	8			8	800.00	0			0	0.00	0			0	0.00	9	100.00	900.00
		Puncher (Cart)		0			0	0.00	2			2	702.00	0			0	0.00	0			0	0.00	2	351.00	702.00
		Push Pins		1			1	18.00	1			1	18.00	0			0	0.00	0			0	0.00	2	18.00	36.00
		HP LASERJET IMAGING DRUM (CF219A)		1			1	4,600.00	0			0	0.00	0			0	0.00	0			0	0.00	1	4,600.00	4,600.00
		Refill ink brother cartridge LC3619XL (Black)		5			5	11,500.00	0			0	0.00	5			5	11,500.00	0			0	0.00	10	2,300.00	23,000.00
		Refill ink brother cartridge LC3619XL (Cyan)		3			3	4,350.00	0			0	0.00	3			3	4,350.00	0			0	0.00	6	1,450.00	8,700.00
		Refill ink brother cartridge LC3619XL (Magenta)		3			3	4,350.00	0			0	0.00	3			3	4,350.00	0			0	0.00	6	1,450.00	8,700.00
		Refill ink brother cartridge LC3619XL (Yellow)		3			3	4,350.00	0			0	0.00	3			3	4,350.00	0			0	0.00	6	1,450.00	8,700.00
		Refill ink epson - 003 black		10			10	3,540.00	6			6	2,124.00	10			10	3,540.00	6			6	2,124.00	32	354.00	11,328.00
		Refill ink epson - 003 Cyan		6			6	2,124.00	4			4	1,416.00	6			6	2,124.00	4			4	1,416.00	20	354.00	7,080.00
		Refill ink epson - 003 magenta		6			6	2,124.00	4			4	1,416.00	6			6	2,124.00	4			4	1,416.00	20	354.00	7,080.00
		Refill ink epson - 003 yellow		6			6	2,124.00	4			4	1,416.00	6			6	2,124.00	4			4	1,416.00	20	354.00	7,080.00
		Refill ink epson - 664 black		11			11	3,894.00	3			3	1,062.00	6			6	2,124.00	3			3	1,062.00	23	354.00	8,142.00
		Refill ink epson - 664 Cyan		9			9	3,186.00	2			2	708.00	6			6	2,124.00	3			3	1,062.00	20	354.00	7,080.00
		Refill ink epson - 664 magenta		9			9	3,186.00	2			2	708.00	6			6	2,124.00	3			3	1,062.00	20	354.00	7,080.00
		Refill ink epson - 664 yellow		9			9	3,186.00	2			2	708.00	6			6	2,124.00	3			3	1,062.00	20	354.00	7,080.00
		Refill ink HP LASERJET CARTRIDGE (CF217A)		2			2	8,400.00	0			0	0.00	2			2	8,400.00	0			0	0.00	4	4,200.00	16,800.00
		Ribbon Cartridge Epson FX2175		1			1	400.00	1			1	400.00	1			1	400.00	1			1	400.00	4	400.00	1,600.00
		Ribbon Cartridge Epson LQ310		15			15	3,000.00	18			18	3,600.00	15			15	3,000.00	15			15	3,000.00	63	200.00	12,600.00
		Ring binder - 1- 1/2"		1			1	65.00	0			0	0.00	1			1	65.00	0			0	0.00	2	65.00	130.00
		Ring binder - 1"		1			1	50.00	0			0	0.00	1			1	50.00	0			0	0.00	2	50.00	100.00
		Ring binder - 1/2"		16			16	352.00	15			15	330.00	16			16	352.00	15			15	330.00	62	22.00	1,364.00
		Ring binder - 3/4"		2			2	70.00	1			1	35.00	2			2	70.00	1			1	35.00	6	35.00	210.00
		Ruler		2			2	74.00	0			0	0.00	0			0	0.00	0			0	0.00	2	37.00	74.00
		Rubberband small - box		1			1	60.00	1			1	60.00	1			1	60.00	1			1	60.00	4	60.00	240.00
		Scissor big		2			2	120.00	1			1	60.00	1			1	60.00	0			0	0.00	4	60.00	240.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Sign pen Black-My gel 0.3		0			0	0.00	10			10	270.00	0			0	0.00	0			0	0.00	10	27.00	270.00
		Sign pen refill Black-My gel 0.5		21			21	378.00	20			20	360.00	21			21	378.00	18			18	324.00	80	18.00	1,440.00
		Sign pen refill - red		1			1	18.00	1			1	18.00	1			1	18.00	0			0	0.00	3	18.00	54.00
		SIGN PEN PILOT (G-TEC-C3)-BLACK		2			2	140.00	0			0	0.00	2			2	140.00	0			0	0.00	4	70.00	280.00
		SIGN PEN REFILL PILOT G-TEC-C3 (0.30)-BLACK		0			0	0.00	2			2	84.00	0			0	0.00	2			2	84.00	4	42.00	168.00
		Stamp Pad		2			2	70.00	0			0	0.00	0			0	0.00	0			0	0.00	2	35.00	70.00
		Stamp pad Ink Blue		1			1	25.00	1			1	25.00	1			1	25.00	0			0	0.00	3	25.00	75.00
		Staple wire # 10		2			2	10.00	5			5	25.00	0			0	0.00	0			0	0.00	7	5.00	35.00
		Staple wire # 35		7			7	280.00	9			9	360.00	4			4	160.00	1			1	40.00	21	40.00	840.00
		Staple Wire HD-021 (box)		1			1	65.00	0			0	0.00	1			1	65.00	0			0	0.00	2	65.00	130.00
		Stapler , No. 10		0			0	0.00	1			1	115.00	0			0	0.00	0			0	0.00	1	115.00	115.00
		Stapler , No. 35		6			6	2,880.00	5			5	2,400.00	5			5	2,400.00	3			3	1,440.00	19	480.00	9,120.00
		Stick Note Pad (Post It Notes)		7			7	175.00	4			4	100.00	0			0	0.00	0			0	0.00	11	25.00	275.00
		Sticker Paper - A4		6			6	270.00	0			0	0.00	0			0	0.00	0			0	0.00	6	45.00	270.00
		Thermal Paper 56mm		1120			1120	20,160.00	0			0	0.00	1120			1120	20,160.00	0			0	0.00	2240	18.00	40,320.00
		Thermal Paper ____mm (kiosk)		0			0	0.00	200			200	6,000.00	0			0	0.00	0			0	0.00	200	30.00	6,000.00
		Toner 163		2			2	8,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2	4,000.00	8,000.00
		Toner 165e		2			2	8,600.00	0			0	0.00	2			2	8,600.00	0			0	0.00	4	4,300.00	17,200.00
		Twine		2			2	180.00	2			2	180.00	2			2	180.00	2			2	180.00	8	90.00	720.00
		BATTERY 3A RECHARGEBLE		1			1	600.00				0	0.00				0	0.00				0	0.00	1	600.00	600.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		ALCOHOL - 1 GALLON		8			8	6,400.00	8			8	6,400.00	8			8	6,400.00	6			6	4,800.00	30	800.00	24,000.00
		Baygon spray		3			3	1,500.00	2			2	1,000.00	3			3	1,500.00	2			2	1,000.00	10	500.00	5,000.00
		Denatured Alcohol		12			12	840.00	12			12	840.00	12			12	840.00	12			12	840.00	48	70.00	3,360.00
		Cotton rolls		6			6	1,080.00	6			6	1,080.00	6			6	1,080.00	6			6	1,080.00	24	180.00	4,320.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	JANITORIAL	Albatross		10			10	420.00	10			10	420.00	5			5	210.00	5			5	210.00	30	42.00	1,260.00
		Bleach liquid- 500 ml		4			4	120.00	4			4	120.00	6			6	180.00	4			4	120.00	18	30.00	540.00
		Detergent Bar Soap (By cut)		12			12	108.00	12			12	108.00	6			6	54.00	6			6	54.00	36	9.00	324.00
		Detergent Powder, 74 grams		90			90	9,000.00	90			90	9,000.00	90			90	9,000.00	90			90	9,000.00	360	100.00	36,000.00
		Diswashing Liquid, 45 ml.		105			105	1,260.00	105			105	1,260.00	105			105	1,260.00	105			105	1,260.00	420	12.00	5,040.00
		Diswashing sponge		6			6	300.00	6			6	300.00	6			6	300.00	6			6	300.00	24	50.00	1,200.00
		Dust Pan		1			1	70.00	1			1	70.00	1			1	70.00	1			1	70.00	4	70.00	280.00
		Fabric conditioner, 45 ml.		90			90	1,980.00	90			90	1,980.00	90			90	1,980.00	80			80	1,760.00	350	22.00	7,700.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Floor Wax, Big		1			1	400.00				0	0.00	1			1	400.00				0	0.00	2	400.00	800.00
		Foot Rug		4			4	600.00	2			2	300.00	2			2	300.00	2			2	300.00	10	150.00	1,500.00
		Furniture Cleaner (Splenda), 330 ml.		2			2	800.00	2			2	800.00	2			2	800.00	2			2	800.00	8	400.00	3,200.00
		Hand soap bar, 35 grms.		2			2	100.00	2			2	100.00	1			1	50.00	1			1	50.00	6	50.00	300.00
		Hand Soap Liquid, 500 ml		2			2	500.00	2			2	500.00	2			2	500.00	2			2	500.00	8	250.00	2,000.00
		Hand Towel		5			5	175.00	5			5	175.00				0	0.00				0	0.00	10	35.00	350.00
		Insect Spray, Baygon, 1000 ml		5			5	2,250.00	5			5	2,250.00	5			5	2,250.00				0	0.00	15	450.00	6,750.00
		Mop head		1			1	95.00				0	0.00	1			1	95.00				0	0.00	2	95.00	190.00
		Mop		1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4	250.00	1,000.00
		Soft broom		2			2	200.00	2			2	200.00	2			2	200.00				0	0.00	6	100.00	600.00
		Stick broom		2			2	80.00	2			2	80.00	2			2	80.00				0	0.00	6	40.00	240.00
		Toilet Tissue		200			200	2,800.00	200			200	2,800.00	200			200	2,800.00	200			200	2,800.00	800	14.00	11,200.00
		Toilet Bowl Cleaner, 500 ml.		6			6	660.00	4			4	440.00	4			4	440.00	4			4	440.00	18	110.00	1,980.00
		Toilet Brush		1			1	50.00	1			1	50.00	1			1	50.00	1			1	50.00	4	50.00	200.00
		Trash can		2			2	340.00	2			2	340.00	2			2	340.00	2			2	340.00	8	170.00	1,360.00
		Twine		2			2	180.00	2			2	180.00	2			2	180.00	2			2	180.00	8	90.00	720.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		KN95 FACEMASK		210			210	1,050.00	210			210	1,050.00	210			210	1,050.00	210			210	1,050.00	840	5.00	4,200.00
		OFFICIAL RECEIPT (BOX)		60			60	200,000.00	0			0	0.00	0			0	0.00	0			0	0.00	60	3,333.33	200,000.00
		CASH BOX/ CASH TRAYS/CASH BAGS		5			5	10,000.00	0			0	0.00	0			0	0.00	0			0	0.00	5	2,000.00	10,000.00
		computer mouse		3			3	1,200.00	0			0	0.00	0			0	0.00	0			0	0.00	3	400.00	1,200.00
		Battery AA		5			5	425.00	5			5	425.00	5			5	425.00	5			5	425.00	20	85.00	1,700.00
		Battery AAA		5			5	425.00	5			5	425.00	5			5	425.00	5			5	425.00	20	85.00	1,700.00
		Note Pad (1/2 short bond paper)		20			20	7,200.00	0			0	0.00	0			0	0.00	0			0	0.00	20	360.00	7,200.00
		USB 16gig		1			1	600.00	0			0	0.00	0			0	0.00	0			0	0.00	1	600.00	600.00
		Printer Ink L805 (6 colors)					0	0.00	12			12	7,200.00				0	0.00				0	0.00	12	600.00	7,200.00
		BIN CARD		500			500	5,500.00				0	0.00				0	0.00				0	0.00	500	11.00	5,500.00
		PROPERTY CARD		500			500	12,500.00				0	0.00				0	0.00				0	0.00	500	25.00	12,500.00
		Form - Borrower Slip		1			1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00
		Form - Gate Pass		1			1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00
		Form - Requisition Slip		6			6	2,100.00				0	0.00				0	0.00				0	0.00	6	350.00	2,100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Form - Material Return slip		1			1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00
		Form - Waste Material report		2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		Form - Inventory Custodian Slip		2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		Form - Vehicle Inspection Report		2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		Form - Daily Collection Report		4			4	1,400.00				0	0.00				0	0.00				0	0.00	4	350.00	1,400.00
		Form - Leave Form		6			6	2,100.00				0	0.00				0	0.00				0	0.00	6	350.00	2,100.00
		Form - Trip Ticket Form		12			12	4,200.00				0	0.00				0	0.00				0	0.00	12	350.00	4,200.00
		Form - Gasoline Withdrawal Form		2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		Form - Work Order		1			1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00
		Form - WATER SERVICE CONTRACT		4			4	1,400.00				0	0.00				0	0.00				0	0.00	4	350.00	1,400.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	Maintenance of IT Equipment						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		PRINTER		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		INK FOR NEW PRINTER		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Replacement of Computer UPS		3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
		Replacement of Computer CPU		1			1	18,000.00				0	0.00				0	0.00				0	0.00	1	18,000.00	18,000.00
		Accessories Laptops/ PC		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		Firewall Router		1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
		Computer Monitor		1			1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
		Keyboard		1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		Mouse		1			1	2,100.00				0	0.00				0	0.00				0	0.00	1	2,100.00	2,100.00
		Repair of laptop					0	0.00	1			1	6,350.00				0	0.00				0	0.00	1	6,350.00	6,350.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	IT Equipment						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		UPS (PROPERTY)		2			2	20,000.00				0	0.00				0	0.00				0	0.00	2	10,000.00	20,000.00
		DESKTOP MONITOR		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		COMPUTER SET		1			1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
		COMPUTER PARTS & ACCESSORIES		1			1	8,650.00				0	0.00				0	0.00				0	0.00	1	8,650.00	8,650.00
		LAPTOP (CASHIER)		2			2	80,000.00				0	0.00				0	0.00				0	0.00	2	40,000.00	80,000.00
		PRINTER (LQ310)		1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
		PRINTER FX2175 or equivalent		1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		UPS (3 PORTS)		1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
		TOWER FAN					0	0.00	1			1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		COMPUTER ACCESSORIES PARTS/ as needed		1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		TABLET		5			5	30,000.00				0	0.00				0	0.00				0	0.00	5	6,000.00	30,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Laptop (Secretary to the BOD)		1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
		Computer CPU (reserve)		2			2	30,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	30,000.00
		Computer Parts & Accessories		1			1	9,000.00				0	0.00				0	0.00				0	0.00	1	9,000.00	9,000.00
		Computer Monitor (reserve)		1			1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
		Printer ink HP Tank 615 CYAN (GT52)		4			4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00	1,200.00
		Printer ink HP Tank 615 MAGENTA (GT52)		4			4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00	1,200.00
		Printer ink HP Tank 615 YELLOW (GT52)		4			4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00	1,200.00
		Printer ink HP Tank 615 BLACK (GT53 /GT53 XL)		8			8	2,400.00				0	0.00				0	0.00				0	0.00	8	300.00	2,400.00
		Printer/Scanner (long size)		1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		Flash Drive (reserve)		3			3	1,500.00				0	0.00				0	0.00				0	0.00	3	500.00	1,500.00
		Laptop (GM) (replacement)		1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
		Wifi Adaptor (replacement)		1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		UPS (Admin)		2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
		computer keyboards		2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
		computer mouse		2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
		USB flashdrive		2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
		Printer - L220 / or Equivalent		1			1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
		Computer Parts & Accessories		1			1	12,500.00				0	0.00				0	0.00				0	0.00	1	12,500.00	12,500.00
		Laptop (Admin. Office)		1			1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
		Android Phone (SPARE- R/B)		5			5	50,000.00				0	0.00				0	0.00				0	0.00	5	10,000.00	50,000.00
		Automatic Voltage Regulator		2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
		Colored Printer		2			2	12,800.00				0	0.00				0	0.00				0	0.00	2	6,400.00	12,800.00
		Computer (SERVER)		1			1	75,000.00				0	0.00				0	0.00				0	0.00	1	75,000.00	75,000.00
		Computer Memory 8GB (SERVER)		2			2	15,000.00				0	0.00				0	0.00				0	0.00	2	7,500.00	15,000.00
		Computer Memory HDD 2TB (SERVER)		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		Computer Monitor 19.5"		2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
		Computer Parts & Accessories		1			1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
		Desktop Computer		2			2	70,000.00				0	0.00				0	0.00				0	0.00	2	35,000.00	70,000.00
		Dot Matrix Printer		1			1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
		HDMI Cable		10			10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
		LED TV 40"		1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
		Network Hub 16 port		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Portable Bluetooth Printer		5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		Power Supply 850Watts		4			4	4,000.00				0	0.00				0	0.00				0	0.00	4	1,000.00	4,000.00
		UPS 1000VAC 3 Ports & Above		3			3	22,500.00				0	0.00				0	0.00				0	0.00	3	7,500.00	22,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		UPS 2000VAC 6 Ports & Above		3			3	36,000.00				0	0.00				0	0.00				0	0.00	3	12,000.00	36,000.00
		Wireless Router (set)		2			2	7,000.00				0	0.00				0	0.00				0	0.00	2	3,500.00	7,000.00
		SMS Blast (Integrated to BCWIN)		1			1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
		Laptop (acctg)		1			1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
		UPS		3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
		1 TB Internal Hard Drive WD Blue		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		CPU		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	Office Equipment						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		FIRE EXTINGUISHER (refil)		1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
		Outdoor Drinking Fountain (Stainless)		1			1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
		Camera -		1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
		Office Table (repair & maint)		2			2	25,000.00				0	0.00				0	0.00				0	0.00	2	12,500.00	25,000.00
		Junior Executive Chair		3			3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	Maintenance of office TOOLS & equipment						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		PLUMBING TOOLS		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		GRASS CUTTER ACCESSORIES		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		POWER SPRAY ACCESSORIES(repair)		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	TOOLS, SHOP & GARAGE EQUIPMENT	VEHICLE TOOLS & OTHER EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		torque wrench 1/2 drive click type		1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		Pipe Wrench 10" (spare)		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Pipe Wrench 12" (spare)		1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	FURNITURES & FIXTURES	CONSOLE TABLE FOR COMPUTER / PRINTER		1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		Filing Cabinet		1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	MAINTENANCE OF OFFICE FURNITURES & FIXTURES	OFFICE CHAIR & ACCESSORIES (SR)		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Rolling Coffee Cart (BOD)		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Seat Cover (Ground Floor Lounge Area- Sala Set)		1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
		office chair		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Rolling Console Table (BOD)		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		Replacement of Office Chair		2			2	15,000.00				0	0.00				0	0.00				0	0.00	2	7,500.00	15,000.00
		Repair of Cabinet/Filler		1			1	16,000.00				0	0.00				0	0.00				0	0.00	1	16,000.00	16,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	MAINTENANCE OF OFFICE EQUIPMENT						0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		QUEUING Machine		1			1	135,000.00				0	0.00				0	0.00				0	0.00	1	135,000.00	135,000.00
		AC/DC Amplifier (Spare)		1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		SPLIT TYPE AIRCON - KOPPEL BRAND (maintenance & indoor unit transfer)					0	0.00	1			1	15,000.00				0	0.00				0	0.00	1	15,000.00	15,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
	MAINTENANCE OF COMMUNICATIONS EQUIPMENT						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		cellular phone (Admin.)		2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	ENVIRONMENT/SANITARY SERVICES						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Shovel		3			3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00
		Mattock (Piko)		2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	Maintenance of Water Treatment Equipment						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Purchase of Chlorinator Assorted Parts & Accessories for Pumping Station	lot	1			1	63,000.00				0	0.00				0	0.00				0	0.00	1	63,000.00	63,000.00
		Replacement of 232PSI Chlorinator Feed Pump	unit	3			3	256,860.00	3			3	256,860.00				0	0.00				0	0.00	6	85,620.00	513,720.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	Maintenance of Tools, Shop and Garage Equipment	Screwdriver (Electrician and Filter Machine Operator)	unit	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
		Hacksaw Blades	ls	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		Ball Hammer (1.5lbs)	unit	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		Measuring Steel Tape (7.5 meters)	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
		12" TO 32" Socket Wrench(1/2 DRIVE)	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		1.5MM TO 10MM Allen Wrench	unit	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		Portable Inverter Welding Machine (300 AMPS)	unit	1			1	11,800.00				0	0.00				0	0.00				0	0.00	1	11,800.00	11,800.00
		Electric Handrill	unit	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		Industrial Lineman Plier 9"/10"	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Industrial Lineman Side Cutter	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		Monkey Wrench 10"	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
	Maintenance of Transmission & Distribution Mains	2. Purchase of Fittings for Maintenance					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Air Release Valve 1" - C.I.	pcs	10			10	139,177.50	5			5	69,588.75	10			10	#####	5			5	69,588.75	30	13,917.75	417,532.50
		Air Release Valve 1" - Plastic	pcs	5			5	59,325.00	5			5	59,325.00	5			5	59,325.00	5			5	59,325.00	20	11,865.00	237,300.00
		Air Release Valve 3/4" - Plastic	pcs	5			5	51,555.00	5			5	51,555.00	5			5	51,555.00	5			5	51,555.00	20	10,311.00	206,220.00
		Check Valve 3" Swing Type	pcs	5			5	36,555.80	5			5	36,555.80	5			5	36,555.80	0			0	0.00	15	7,311.16	109,667.41
		Check Valve 4" Brass	pcs	2			2	19,546.80				0	0.00	3			3	29,320.20	0			0	0.00	5	9,773.40	48,867.00
		Check Valve 4" Swing Type	pcs	3			3	26,775.00				0	0.00				0	0.00	0			0	0.00	3	8,925.00	26,775.00
		D.I. Butterfly Valve 8"	pcs				0	0.00				0	0.00				0	0.00	2			2	53,823.00	2	26,911.50	53,823.00
		D.I. Dresser Coupling 4" for G.I.	pcs	10			10	51,533.58				0	0.00	10			10	51,533.58	0			0	0.00	20	5,153.36	103,067.16
		D.I. Dresser Coupling 3" for UPVC	pcs	10			10	46,200.00				0	0.00	10			10	46,200.00	0			0	0.00	20	4,620.00	92,400.00
		D.I. Dresser Coupling 4" for UPVC	pcs	10			10	55,391.70				0	0.00	10			10	55,391.70	0			0	0.00	20	5,539.17	110,783.40
		D.I. Dresser Coupling 6" for UPVC	pcs	10			10	78,109.50				0	0.00	10			10	78,109.50	0			0	0.00	20	7,810.95	156,219.00
		D.I. Dresser Coupling 8" for UPVC	pcs	5			5	35,797.86				0	0.00	5			5	35,797.86	0			0	0.00	10	7,159.57	71,595.72
		D.I. Universal Coupling 6" for UPVC	pcs				0	0.00				0	0.00				0	0.00	5			5	13,230.00	5	2,646.00	13,230.00
		D.I. Universal Coupling 10" for UPVC	pcs				0	0.00				0	0.00	5			5	33,468.75				0	0.00	5	6,693.75	33,468.75
		D.I. Universal Coupling 12" for UPVC	pcs				0	0.00				0	0.00	5			5	39,585.00				0	0.00	5	7,917.00	39,585.00
		D.I. Universal Coupling 14" for UPVC	pcs				0	0.00				0	0.00	5			5	70,560.00				0	0.00	5	14,112.00	70,560.00
		D.I. Flange Adaptor 3"	pcs	2			2	4,350.95				0	0.00	3			3	6,526.42	0			0	0.00	5	2,175.47	10,877.37
		D.I. Flange Adaptor 4"	pcs	5			5	26,547.62	5			5	26,547.62				0	0.00	0			0	0.00	10	5,309.52	53,095.25
		D.I. Flange Adaptor 8"	pcs				0	0.00	3			3	33,950.39				0	0.00	0			0	0.00	3	11,316.80	33,950.39
		D.I. Flange Adaptor 10"	pcs				0	0.00	3			3	30,595.95				0	0.00	0			0	0.00	3	10,198.65	30,595.95
		D.I. Flange Adaptor 12"	pcs				0	0.00	3			3	48,667.50				0	0.00	0			0	0.00	3	16,222.50	48,667.50
		D.I. Flange Adaptor 14"	pcs				0	0.00	3			3	92,854.50				0	0.00	0			0	0.00	3	30,951.50	92,854.50
		D.I. Flange Valve 3"	pcs				0	0.00	2			2	19,182.37				0	0.00	0			0	0.00	2	9,591.18	19,182.37
		D.I. Flange Valve 4"	pcs				0	0.00	2			2	22,781.89				0	0.00	0			0	0.00	2	11,390.95	22,781.89
		D.I. Flange Valve 6"	pcs				0	0.00	2			2	42,317.33				0	0.00	0			0	0.00	2	21,158.67	42,317.33
		D.I. Flange Valve 10"	pcs	1			1	52,699.50	1			1	52,699.50				0	0.00	0			0	0.00	2	52,699.50	105,399.00
		D.I. Flange Valve 12"	pcs	1			1	93,082.50	1			1	93,082.50				0	0.00	0			0	0.00	2	93,082.50	186,165.00
		D.I. Flange Valve 14"	pcs				0	0.00	1			1	109,926.72				0	0.00	0			0	0.00	1	109,926.72	109,926.72
		Elbow UPVC 3" x 90°	pcs	2			2	4,030.95				0	0.00				0	0.00	3			3	6,046.43	5	2,015.48	10,077.38
		Elbow UPVC 4" x 90°	pcs	2			2	4,219.07				0	0.00				0	0.00	3			3	6,328.60	5	2,109.53	10,547.67
		End Cap 3"	pcs	2			2	3,128.20				0	0.00				0	0.00	3			3	4,692.30	5	1,564.10	7,820.51
		End Cap 4"	pcs	2			2	4,268.31				0	0.00				0	0.00	3			3	6,402.47	5	2,134.16	10,670.78

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		End Cap 6"	pcs	2			2	8,728.10				0	0.00				0	0.00	3			3	13,092.16	5	4,364.05	21,820.26
		Flange Adaptor UPVC 3" (4 holes)	pcs	2			2	3,672.71				0	0.00				0	0.00	3			3	5,509.07	5	1,836.36	9,181.78
		Flange Adaptor UPVC 6"	pcs	2			2	14,298.90				0	0.00				0	0.00	3			3	21,448.35	5	7,149.45	35,747.25
		Flange UPVC 3"	pcs	2			2	3,672.71				0	0.00				0	0.00	3			3	5,509.07	5	1,836.36	9,181.78
		G.I. Coupling Reducer 3" x 2" S-40	pcs	2			2	1,035.70				0	0.00				0	0.00	3			3	1,553.55	5	517.85	2,589.25
		G.I. Elbow 3"	pcs	2			2	1,275.12				0	0.00				0	0.00	3			3	1,912.68	5	637.56	3,187.80
		G.I. End Cap 3"	pcs	2			2	833.70				0	0.00				0	0.00	3			3	1,250.55	5	416.85	2,084.25
		G.I. Nipple 3" x 12"	pcs	2			2	1,057.98				0	0.00				0	0.00	3			3	1,586.97	5	528.99	2,644.95
		G.I. Nipple 3" x 4"	pcs	2			2	568.53				0	0.00				0	0.00	3			3	852.80	5	284.27	1,421.33
		G.I. Nipple 3" x 6"	pcs	2			2	706.34				0	0.00				0	0.00	3			3	1,059.50	5	353.17	1,765.84
		G.I. Nipple 3" x 8"	pcs	2			2	749.70				0	0.00				0	0.00	3			3	1,124.55	5	374.85	1,874.25
		G.I. Nipple 4" x 12"	pcs	2			2	1,253.70				0	0.00				0	0.00	3			3	1,880.55	5	626.85	3,134.25
		G.I. Nipple 4" x 4"	pcs	2			2	688.80				0	0.00				0	0.00	3			3	1,033.20	5	344.40	1,722.00
		G.I. Tee 3" S-40	pcs	2			2	1,399.29				0	0.00				0	0.00	3			3	2,098.94	5	699.65	3,498.23
		Gate Valve 3"	pcs	2			2	13,842.15				0	0.00				0	0.00	3			3	20,763.23	5	6,921.08	34,605.38
		Plug Nut 4", S-40	pcs	2			2	1,439.91				0	0.00				0	0.00	3			3	2,159.86	5	719.95	3,599.77
		Pump Belt B-39	pcs				0	0.00				0	0.00				0	0.00	8			8	4,573.80	8	571.73	4,573.80
		Reducer UPVC 3" x 2"	pcs	4			4	3,359.96				0	0.00				0	0.00	4			4	3,359.96	8	839.99	6,719.92
		Reducer UPVC 4" x 3"	pcs	4			4	3,984.96				0	0.00				0	0.00	4			4	3,984.96	8	996.24	7,969.92
		Rubber Gasket 3"	pcs	5			5	301.88				0	0.00				0	0.00	10			10	603.75	15	60.38	905.63
		Rubber Gasket 3" for Dresser Coupling	pcs	5			5	479.33				0	0.00				0	0.00	10			10	958.65	15	95.87	1,437.98
		Rubber Gasket 3" for UPVC	pcs	20			20	2,268.00	20			20	2,268.00	20			20	2,268.00	15			15	1,701.00	75	113.40	8,505.00
		Rubber Gasket 4" for Dresser Coupling	pcs	5			5	557.50				0	0.00	5			5	557.50	5			5	557.50	15	111.50	1,672.49
		Rubber Gasket 4" for Flange Adaptor	pcs	5			5	935.55				0	0.00	5			5	935.55	5			5	935.55	15	187.11	2,806.65
		Rubber Gasket 4" for UPVC	pcs	10			10	1,344.00				0	0.00	10			10	1,344.00	10			10	1,344.00	30	134.40	4,032.00
		Rubber Gasket 6"	pcs	5			5	1,102.50				0	0.00	5			5	1,102.50	5			5	1,102.50	15	220.50	3,307.50
		Rubber Gasket 6" for Dresser Coupling	pcs	5			5	635.25				0	0.00	5			5	635.25	5			5	635.25	15	127.05	1,905.75
		Rubber Gasket 6" for Flange Adaptor	pcs	5			5	1,212.75				0	0.00	5			5	1,212.75	5			5	1,212.75	15	242.55	3,638.25
		Rubber Gasket 8"	pcs	5			5	1,659.00				0	0.00	5			5	1,659.00	5			5	1,659.00	15	331.80	4,977.00
		Rubber Gasket 8" for UPVC	pcs	5			5	1,419.39				0	0.00	5			5	1,419.39	5			5	1,419.39	15	283.88	4,258.17
		Saddle Clamp 3" x 1"	pcs	5			5	2,492.86				0	0.00				0	0.00	5			5	2,492.86	10	498.57	4,985.72
		Saddle Clamp 3" x 1/2"	pcs	3			3	1,317.36				0	0.00				0	0.00	2			2	878.24	5	439.12	2,195.60
		Saddle Clamp 3" x 1-1/2"	pcs	3			3	2,283.75				0	0.00				0	0.00	2			2	1,522.50	5	761.25	3,806.25
		Saddle Clamp 3" x 2"	pcs	3			3	1,793.51				0	0.00				0	0.00	2			2	1,195.67	5	597.84	2,989.18
		Saddle Clamp 3" x 3/4"	pcs	3			3	1,310.90				0	0.00				0	0.00	2			2	873.94	5	436.97	2,184.84

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		Saddle Clamp 4" x 1-1/2"	pcs	3			3	2,173.50				0	0.00				0	0.00	2			2	1,449.00	5	724.50	3,622.50
		Saddle Clamp 4" x 1"	pcs	3			3	1,809.71				0	0.00				0	0.00	2			2	1,206.47	5	603.24	3,016.18
		Saddle Clamp 4" x 1/2"	pcs	3			3	1,465.70				0	0.00				0	0.00	2			2	977.13	5	488.57	2,442.83
		Saddle Clamp 4" x 2"	pcs	3			3	1,853.78				0	0.00				0	0.00	2			2	1,235.85	5	617.93	3,089.63
		Saddle Clamp 4" x 3/4"	pcs	3			3	1,587.60				0	0.00				0	0.00	2			2	1,058.40	5	529.20	2,646.00
		Saddle Clamp 6" x 1-1/2"	pcs	3			3	5,069.30				0	0.00				0	0.00	2			2	3,379.53	5	1,689.77	8,448.83
		Saddle Clamp 6" x 2"	pcs	5			5	8,088.83				0	0.00				0	0.00	5			5	8,088.83	10	1,617.77	16,177.67
		Saddle Clamp 6" x 3/4"	pcs	3			3	2,228.00				0	0.00				0	0.00	2			2	1,485.33	5	742.67	3,713.33
		Saddle Clamp 8" x 1-1/2"	pcs	3			3	5,124.83				0	0.00				0	0.00	2			2	3,416.55	5	1,708.28	8,541.38
		Saddle Clamp 8" x 2"	pcs	3			3	6,728.53				0	0.00				0	0.00	2			2	4,485.68	5	2,242.84	11,214.21
		Tee Reducer UPVC 4" x 3"	pcs	3			3	1,316.70				0	0.00				0	0.00	2			2	877.80	5	438.90	2,194.50
		UPVC Bend 4" x 45°	pcs	3			3	6,426.00				0	0.00				0	0.00	2			2	4,284.00	5	2,142.00	10,710.00
		UPVC Double Hub 3" with Rubber Gasket	pcs	3			3	4,310.55				0	0.00				0	0.00	2			2	2,873.70	5	1,436.85	7,184.26
		UPVC Double Hub 4" with Rubber Gasket	pcs	3			3	4,310.46				0	0.00				0	0.00	2			2	2,873.64	5	1,436.82	7,184.10
		UPVC Double Hub 6" with Rubber Gasket	pcs	3			3	9,364.51				0	0.00				0	0.00	2			2	6,243.01	5	3,121.50	15,607.52
		UPVC Elbow 3"	pcs	3			3	4,324.32				0	0.00				0	0.00	2			2	2,882.88	5	1,441.44	7,207.20
		UPVC Elbow 4"	pcs				0	0.00				0	0.00				0	0.00	3			3	5,012.28	3	1,670.76	5,012.28
		UPVC Elbow 6" MOLDEX	pcs	3			3	26,905.73				0	0.00				0	0.00	2			2	17,937.15	5	8,968.58	44,842.88
		UPVC Reducer 3" x 2"	pcs	3			3	2,519.97				0	0.00				0	0.00	2			2	1,679.98	5	839.99	4,199.95
		UPVC Reducer 4" x 3"	pcs	3			3	2,988.72				0	0.00				0	0.00	2			2	1,992.48	5	996.24	4,981.20
		UPVC Reducer 6" x 4"	pcs	3			3	6,505.73				0	0.00				0	0.00	2			2	4,337.15	5	2,168.58	10,842.88
		UPVC Reducer 8" x 6"	pcs	3			3	14,023.55				0	0.00				0	0.00	2			2	9,349.03	5	4,674.52	23,372.58
		UPVC Tee 3"	pcs	5			5	11,975.25	5			5	11,975.25				0	0.00	5			5	11,975.25	15	2,395.05	35,925.75
		UPVC Tee 3" x 3"	pcs	3			3	5,140.80				0	0.00				0	0.00	2			2	3,427.20	5	1,713.60	8,568.00
		UPVC Tee 4"	pcs	3			3	11,670.75				0	0.00				0	0.00	2			2	7,780.50	5	3,890.25	19,451.25
		Weldable Steel Ring 3"	pcs				0	0.00	2			2	1,511.48				0	0.00	3			3	2,267.21	5	755.74	3,778.69
		Weldable Steel Ring 4"	pcs				0	0.00	2			2	2,238.39				0	0.00	3			3	3,357.59	5	1,119.20	5,595.98
		Weldable Steel Ring 6"	pcs				0	0.00	2			2	4,042.50				0	0.00	3			3	6,063.75	5	2,021.25	10,106.25
		Weldable Steel Ring 8"	pcs				0	0.00	2			2	8,912.46				0	0.00	1			1	4,456.23	3	4,456.23	13,368.69
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
	Maintenance of Services	1. Fittings for New Service Connection					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
		Angle Valve 3/4 x 1/2	pcs	250			250	133,875.00	250			250	133,875.00	250			250	#####	0			0	0.00	750	535.50		401,625.00		
		Ball Valve 3/4 with hexagonal Coupling	pcs	250			250	128,625.00	250			250	128,625.00	250			250	#####	0			0	0.00	750	514.50		385,875.00		
		Bolt with Nuts & Washers 1/2 x 3	pcs	25			25	656.25	25			25	656.25				0	0.00	5			5	131.25	55	26.25		1,443.75		
		Bolt with Nuts & Washers 3/4 x 3	pcs	25			25	1,575.00				0	0.00	25			25	1,575.00	5			5	315.00	55	63.00		3,465.00		
		Bolt with Nuts & Washers 3/8 x 3	pcs	25			25	315.00	25			25	315.00				0	0.00	5			5	63.00	55	12.60		693.00		
		Bolt with Nuts & Washers 5/8 x 3	pcs	25			25	1,023.75	25			25	1,023.75	25			25	1,023.75	25			25	1,023.75	100	40.95		4,095.00		
		Bushing Reducer 1-1/2 x 1-1/4, S-40	pcs	15			15	1,496.25	15			15	1,496.25	15			15	1,496.25	10			10	997.50	55	99.75		5,486.25		
		Bushing Reducer 1 x 3/4 S-40	pcs	15			15	771.75	15			15	771.75	15			15	771.75	10			10	514.50	55	51.45		2,829.75		
		Bushing Reducer 1 x 1/2 S-40	pcs	15			15	756.00	15			15	756.00	15			15	756.00	10			10	504.00	55	50.40		2,772.00		
		Bushing Reducer 1-1/2 x 1	pcs	20			20	1,407.00	20			20	1,407.00	15			15	1,055.25	0			0	0.00	55	70.35		3,869.25		
		Bushing Reducer 2 x 1-1/2	pcs	5			5	840.00				0	0.00	5			5	840.00	10			10	1,680.00	20	168.00		3,360.00		
		Bushing Reducer 2 x 1-1/4 S-40	pcs	5			5	840.00	5			5	840.00				0	0.00	5			5	840.00	15	168.00		2,520.00		
		Bushing Reducer 3 x 2	pcs	5			5	1,837.50				0	0.00	5			5	1,837.50	5			5	1,837.50	15	367.50		5,512.50		
		Bushing Reducer 3/4 x 1/2	pcs	20			20	672.00	20			20	672.00	15			15	504.00	20			20	672.00	75	33.60		2,520.00		
		Compression Coupling 1 FISH	pcs	70			70	5,880.00	60			60	5,040.00	45			45	3,780.00	25			25	2,100.00	200	84.00		16,800.00		
		Compression Coupling 1/2 FISH	pcs	70			70	3,895.50	60			60	3,339.00	45			45	2,504.25	25			25	1,391.25	200	55.65		11,130.00		
		Compression Coupling 1-1/2 FISH	pcs	5			5	1,386.00				0	0.00	5			5	1,386.00	20			20	5,544.00	30	277.20		8,316.00		
		Compression Coupling 2 FISH	pcs	40			40	15,540.00	40			40	15,540.00	45			45	17,482.50	0			0	0.00	125	388.50		48,562.50		
		Compression Coupling 2-1/2 FISH	pcs	5			5	3,874.50	5			5	3,874.50	10			10	7,749.00	10			10	7,749.00	30	774.90		23,247.00		
		Compression Coupling 3	pcs	5			5	6,090.00	5			5	6,090.00	5			5	6,090.00	15			15	18,270.00	30	1,218.00		36,540.00		
		Compression Coupling 3/4 FISH	pcs	25			25	1,765.25	25			25	1,765.25	25			25	1,765.25	25			25	1,765.25	100	70.61		7,061.00		
		Compression Coupling Reducer 1-1/2 x 1 FISH	pcs	5			5	1,123.50	10			10	2,247.00	5			5	1,123.50	5			5	1,123.50	25	224.70		5,617.50		
		Compression Coupling Reducer 2 x 1 FISH	pcs	5			5	1,517.25	5			5	1,517.25	10			10	3,034.50	5			5	1,517.25	25	303.45		7,586.25		
		Compression Coupling Reducer 2 x 1-1/2 FISH	pcs	5			5	1,958.25	10			10	3,916.50	5			5	1,958.25	5			5	1,958.25	25	391.65		9,791.25		
		Compression Male Adaptor 1 FISH	pcs	50			50	2,940.00	50			50	2,940.00	50			50	2,940.00	25			25	1,470.00	175	58.80		10,290.00		
		Compression Male Adaptor 1/2 FISH	pcs	20			20	525.00	20			20	525.00				0	0.00	15			15	393.75	55	26.25		1,443.75		
		Compression Male Adaptor 1-1/2 FISH	pcs	20			20	3,465.00	20			20	3,465.00				0	0.00	15			15	2,598.75	55	173.25		9,528.75		
		Compression Male Adaptor 2 FISH	pcs	50			50	12,810.00	25			25	6,405.00	50			50	12,810.00	0			0	0.00	125	256.20		32,025.00		
		Compression Male Adaptor 3/4 FISH	pcs	45			45	1,890.00	40			40	1,680.00	40			40	1,680.00	0			0	0.00	125	42.00		5,250.00		
		Compression Tee 2 FISH	pcs	25			25	22,260.00	25			25	22,260.00	0			0	0.00	15			15	13,356.00	65	890.40		57,876.00		
		Compression Tee Reducer 1-1/2 x 1	pcs	10			10	4,226.50	5			5	2,113.25	5			5	2,113.25	5			5	2,113.25	25	422.65		10,566.25		
		Compression Tee Reducer 2 x 1	pcs	10			10	7,360.50	5			5	3,680.25	5			5	3,680.25	5			5	3,680.25	25	736.05		18,401.25		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Compression Tee Reducer 2 x 1-1/2	pcs	10			10	7,003.50				0	0.00	10			10	7,003.50	0			0	0.00	20	700.35	14,007.00
		D.I. Dresser Coupling 2 for UPVC	pcs	3			3	9,025.68				0	0.00	2			2	6,017.12	0			0	0.00	5	3,008.56	15,042.80
		Double Hub 2 with Rubber Gasket	pcs	10			10	2,005.50				0	0.00	10			10	2,005.50	0			0	0.00	20	200.55	4,011.00
		Female Compression Adaptor 1/2 FISH	pcs	10			10	304.50				0	0.00	10			10	304.50	0			0	0.00	20	30.45	609.00
		Female Elbow Compression Adaptor 1/2 FISH	pcs	10			10	399.00				0	0.00	10			10	399.00	0			0	0.00	20	39.90	798.00
		G.I. Coupling 1/2, S-40	pcs	5			5	131.25				0	0.00	5			5	131.25	0			0	0.00	10	26.25	262.50
		G.I. Coupling 2, S-40	pcs	20			20	3,171.00	20			20	3,171.00				0	0.00	10			10	1,585.50	50	158.55	7,927.50
		G.I. Coupling Reducer 1-1/2 x 3/4 S-40	pcs	10			10	1,139.20				0	0.00	10			10	1,139.20	0			0	0.00	20	113.92	2,278.40
		G.I. Coupling Reducer 2 x 1-1/2 S-40	pcs	5			5	829.50	5			5	829.50				0	0.00	5			5	829.50	15	165.90	2,488.50
		G.I. Coupling Reducer 3/4 x 1/2	pcs	10			10	420.00				0	0.00				0	0.00	10			10	420.00	20	42.00	840.00
		G.I. Cross Tee 1-1/2	pcs	5			5	2,945.25				0	0.00				0	0.00	5			5	2,945.25	10	589.05	5,890.50
		G.I. Cross Tee 2	pcs	30			30	20,727.00	30			30	20,727.00				0	0.00	0			0	0.00	60	690.90	41,454.00
		G.I. Elbow 1 S-40	pcs	20			20	1,512.00	15			15	1,134.00	15			15	1,134.00	10			10	756.00	60	75.60	4,536.00
		G.I. Elbow 1/2 S-40	pcs	10			10	358.80				0	0.00	5			5	179.40	10			10	358.80	25	35.88	897.00
		G.I. Elbow 1-1/2	pcs	10			10	1,617.00				0	0.00	5			5	808.50	10			10	1,617.00	25	161.70	4,042.50
		G.I. Elbow 2 S-40	pcs	30			30	8,757.00	30			30	8,757.00	25			25	7,297.50	0			0	0.00	85	291.90	24,811.50
		G.I. Elbow 3/4 S-40	pcs	15			15	740.25	15			15	740.25	15			15	740.25	10			10	493.50	55	49.35	2,714.25
		G.I. Elbow Reducer 3/4 x 1, S-40	pcs	15			15	1,323.00	15			15	1,323.00	15			15	1,323.00	10			10	882.00	55	88.20	4,851.00
		G.I. End Cap 1-1/2	pcs	10			10	1,071.00				0	0.00	5			5	535.50	0			0	0.00	15	107.10	1,606.50
		G.I. Nipple 1 x 4, S-40	pcs	10			10	441.00	10			10	441.00				0	0.00	5			5	220.50	25	44.10	1,102.50
		G.I. Nipple 1 x 6, S-40	pcs	10			10	756.00	10			10	756.00				0	0.00	5			5	378.00	25	75.60	1,890.00
		G.I. Nipple 1/2 x 2 S-40	pcs	15			15	283.50				0	0.00				0	0.00	0			0	0.00	15	18.90	283.50
		G.I. Nipple 1/2 x 3, S-40	pcs	15			15	346.50				0	0.00				0	0.00	0			0	0.00	15	23.10	346.50
		G.I. Nipple 1/2 x 4, S-40	pcs	20			20	588.00	15			15	441.00				0	0.00	0			0	0.00	35	29.40	1,029.00
		G.I. Nipple 1/2 x 6, S-40	pcs	20			20	617.40	15			15	463.05				0	0.00	0			0	0.00	35	30.87	1,080.45
		G.I. Nipple 1-1/2 x 10, S-40	pcs	20			20	2,544.40				0	0.00	20			20	2,544.40	15			15	1,908.30	55	127.22	6,997.10
		G.I. Nipple 1-1/2 x 12, S-40	pcs	20			20	5,670.00				0	0.00	20			20	5,670.00	15			15	4,252.50	55	283.50	15,592.50
		G.I. Nipple 1-1/2 x 2, S-40	pcs	20			20	1,239.00				0	0.00	20			20	1,239.00	15			15	929.25	55	61.95	3,407.25
		G.I. Nipple 1-1/2 x 3, S-40	pcs	20			20	966.00				0	0.00	20			20	966.00	15			15	724.50	55	48.30	2,656.50
		G.I. Nipple 1-1/2 x 4, S-40	pcs	30			30	2,047.50	30			30	2,047.50	30			30	2,047.50	30			30	2,047.50	120	68.25	8,190.00
		G.I. Nipple 1-1/2 x 6, S-40	pcs	25			25	3,806.25	25			25	3,806.25	25			25	3,806.25	25			25	3,806.25	100	152.25	15,225.00
		G.I. Nipple 1-1/2 x 8, S-40	pcs	20			20	3,885.00	20			20	3,885.00	20			20	3,885.00	15			15	2,913.75	75	194.25	14,568.75
		G.I. Nipple 2 x 2, S-40	pcs	10			10	435.30				0	0.00	10			10	435.30	0			0	0.00	20	43.53	870.60
		G.I. Nipple 2 x 3, S-40	pcs	10			10	654.20				0	0.00	10			10	654.20	0			0	0.00	20	65.42	1,308.40
		G.I. Nipple 2 x 4, S-40	pcs	30			30	1,874.40				0	0.00	30			30	1,874.40	0			0	0.00	60	62.48	3,748.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		G.I. Nipple 2 x 6, S-40	pcs	30			30	5,481.00				0	0.00	30			30	5,481.00	0			0	0.00	60	182.70	10,962.00
		G.I. Nipple 2 x 8, S-40	pcs	25			25	3,198.75				0	0.00	30			30	3,838.50	0			0	0.00	55	127.95	7,037.25
		G.I. Nipple 2 x 10, S-40	pcs	25			25	3,852.75				0	0.00	30			30	4,623.30	0			0	0.00	55	154.11	8,476.05
		G.I. Nipple 2 x 12, S-40	pcs	25			25	4,419.25				0	0.00	30			30	5,303.10	0			0	0.00	55	176.77	9,722.35
		G.I. Nipple 3/4 x 2, S-40	pcs	30			30	661.50				0	0.00	25			25	551.25	0			0	0.00	55	22.05	1,212.75
		G.I. Nipple 3/4 x 3, S-40	pcs	30			30	945.00				0	0.00	25			25	787.50	0			0	0.00	55	31.50	1,732.50
		G.I. Nipple 3/4 x 4, S-40	pcs	30			30	1,795.50	30			30	1,795.50	30			30	1,795.50	20			20	1,197.00	110	59.85	6,583.50
		G.I. Nipple 3/4 x 6, S-40	pcs	25			25	1,470.00	25			25	1,470.00	25			25	1,470.00	25			25	1,470.00	100	58.80	5,880.00
		G.I. Nipple 3/4 x 8, S-40	pcs	10			10	724.50	10			10	724.50				0	0.00	15			15	1,086.75	35	72.45	2,535.75
		G.I. Nipple 3/4 x 12, S-40	pcs	20			20	2,121.00	20			20	2,121.00	15			15	1,590.75	0			0	0.00	55	106.05	5,832.75
		G.I. Straight Elbow 3/4	pcs	5			5	267.75	5			5	267.75				0	0.00	5			5	267.75	15	53.55	803.25
		G.I. Tee 1 S-40	pcs	5			5	590.55	5			5	590.55				0	0.00	5			5	590.55	15	118.11	1,771.65
		G.I. Tee 1-1/2 S-40	pcs	30			30	5,859.00	25			25	4,882.50				0	0.00	0			0	0.00	55	195.30	10,741.50
		G.I. Tee 2 S-40	pcs	10			10	2,331.00	10			10	2,331.00				0	0.00	5			5	1,165.50	25	233.10	5,827.50
		G.I. Tee 3/4 S-40	pcs	25			25	1,260.00	25			25	1,260.00	25			25	1,260.00	20			20	1,008.00	95	50.40	4,788.00
		G.I. Tee Reducer 1-1/2 x 3/4, S-40	pcs	25			25	6,024.25	25			25	6,024.25	25			25	6,024.25	10			10	2,409.70	85	240.97	20,482.45
		Gate Valve 1 - falcon	pcs	15			15	15,907.50				0	0.00	15			15	15,907.50	5			5	5,302.50	35	1,060.50	37,117.50
		Gate Valve 1-1/2 - falcon	pcs	15			15	40,194.00				0	0.00	10			10	26,796.00	0			0	0.00	25	2,679.60	66,990.00
		Gate Valve 2 - falcon	pcs	20			20	77,469.00				0	0.00	10			10	38,734.50	0			0	0.00	30	3,873.45	116,203.50
		Gate Valve 3/4 - falcon	pcs	15			15	11,938.50	25			25	19,897.50	10			10	7,959.00	0			0	0.00	50	795.90	39,795.00
		Plug Nut 1 S-40	pcs	10			10	388.50	10			10	388.50				0	0.00	10			10	388.50	30	38.85	1,165.50
		Plug Nut 1-1/2 S-40	pcs	20			20	1,428.00	20			20	1,428.00	20			20	1,428.00	65			65	4,641.00	125	71.40	8,925.00
		Plug Nut 2 S-40	pcs	55			55	4,273.50	50			50	3,885.00	50			50	3,885.00	0			0	0.00	155	77.70	12,043.50
		Plug Nut 3/4 S-40	pcs	50			50	1,365.00	50			50	1,365.00				0	0.00	25			25	682.50	125	27.30	3,412.50
		D.I. Saddle Clamp 1-1/2 x 3/4	pcs	5			5	1,837.50	5			5	1,837.50				0	0.00	5			5	1,837.50	15	367.50	5,512.50
		D.I. Saddle Clamp 2 x 1/2	pcs	5			5	1,554.00	5			5	1,554.00				0	0.00	5			5	1,554.00	15	310.80	4,662.00
		D.I. Saddle Clamp 2 x 3/4	pcs	15			15	5,166.00	15			15	5,166.00	15			15	5,166.00	0			0	0.00	45	344.40	15,498.00
		D.I. Saddle Clamp 2-1/2 x 3/4	pcs	5			5	1,644.25	5			5	1,644.25				0	0.00	5			5	1,644.25	15	328.85	4,932.75
		Straight Coupling, ISO 1/2	pcs	150			150	32,445.00	100			100	21,630.00	100			100	21,630.00	0			0	0.00	350	216.30	75,705.00
		Thread Seal Tape	pcs	350			350	14,430.50	350			350	14,430.50	350			350	14,430.50	150			150	6,184.50	1200	41.23	49,476.00
		G.I. Union 3/4	pcs	10			10	1,952.70	5			5	976.35				0	0.00	0			0	0.00	15	195.27	2,929.05
		Ball Valve 3/4 without hexagonal Coupling	pcs				0	0.00	5			5	1,433.25				0	0.00	0			0	0.00	5	286.65	1,433.25
		Bushing Reducer 1-1/2 x 1-1/4, S-80	pcs				0	0.00	5			5	1,332.30	5			5	1,332.30	0			0	0.00	10	266.46	2,664.60
		Bushing Reducer 1 x 3/4	pcs				0	0.00	5			5	251.75	5			5	251.75	0			0	0.00	10	50.35	503.50
		Bushing Reducer 1/2 x 3/4	pcs				0	0.00	5			5	183.50	5			5	183.50	0			0	0.00	10	36.70	367.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Bushing Reducer 1/2 x 3/4 S-40	pcs				0	0.00	5			5	275.60				0	0.00	0			0	0.00	5	55.12	275.60
		Bushing Reducer 2 x 1 S-40	pcs				0	0.00	5			5	834.95				0	0.00	0			0	0.00	5	166.99	834.95
		Bushing Reducer 2 x 3/4 S-40	pcs				0	0.00	5			5	841.85				0	0.00	0			0	0.00	5	168.37	841.85
		Bushing Reducer 3/4 x 1-1/2 S-40	pcs				0	0.00	2			2	198.24				0	0.00	3			3	297.36	5	99.12	495.60
		C.I. End Cap 2	pcs				0	0.00	2			2	1,773.98				0	0.00	1			1	886.99	3	886.99	2,660.97
		Check Valve 1	pcs				0	0.00	2			2	2,356.20				0	0.00	1			1	1,178.10	3	1,178.10	3,534.30
		Check Valve 1 1/2	pcs				0	0.00	2			2	3,271.76				0	0.00	1			1	1,635.88	3	1,635.88	4,907.64
		Check Valve 1/2	pcs				0	0.00	2			2	1,218.80				0	0.00	1			1	609.40	3	609.40	1,828.20
		Check valve 2 swing type	pcs				0	0.00	2			2	5,775.00				0	0.00	0			0	0.00	2	2,887.50	5,775.00
		Check Valve 3/4	pcs				0	0.00	2			2	1,084.34				0	0.00	1			1	542.17	3	542.17	1,626.51
		Compression Coupling 1-1/4 FISH	pcs				0	0.00	2			2	407.02				0	0.00	1			1	203.51	3	203.51	610.53
		Compression Coupling Reducer 2 x 2-1/2 FISH	pcs				0	0.00	2			2	1,346.10				0	0.00	1			1	673.05	3	673.05	2,019.15
		Compression Coupling Reducer 3 x 2-1/2	pcs				0	0.00	2			2	3,026.36				0	0.00	1			1	1,513.18	3	1,513.18	4,539.54
		Compression Coupling Reducer 3 x 2 FISH	pcs				0	0.00	2			2	2,601.98				0	0.00	1			1	1,300.99	3	1,300.99	3,902.97
		Compression Male Adaptor 1-1/4	pcs				0	0.00	2			2	315.86				0	0.00	3			3	473.79	5	157.93	789.65
		Compression Tee 1 FISH	pcs				0	0.00	2			2	277.32				0	0.00	3			3	415.98	5	138.66	693.30
		Compression Tee 1/2 FISH	pcs				0	0.00	2			2	166.90				0	0.00	3			3	250.35	5	83.45	417.25
		Compression Tee 1-1/2 FISH	pcs				0	0.00	2			2	1,086.02				0	0.00	1			1	543.01	3	543.01	1,629.03
		Elbow Compression Male Adaptor 1/2 FISH	pcs				0	0.00	2			2	74.38				0	0.00	3			3	111.57	5	37.19	185.95
		Elbow UPVC 1/2	pcs				0	0.00	5			5	33.60				0	0.00	5			5	33.60	10	6.72	67.20
		Elbow UPVC 2 x 90°	pcs				0	0.00	1			1	551.25				0	0.00	2			2	1,102.50	3	551.25	1,653.75
		Double Hub 2-1/2 with Rubber Gasket	pcs				0	0.00	1			1	359.41				0	0.00	2			2	718.82	3	359.41	1,078.23
		France Coupling 20	pcs				0	0.00	2			2	385.86				0	0.00	3			3	578.79	5	192.93	964.65
		G.I End Cap 2, S-40	pcs				0	0.00	1			1	134.48				0	0.00	4			4	537.92	5	134.48	672.40
		G.I End Cap 3/4, S-40	pcs				0	0.00	1			1	42.43				0	0.00	4			4	169.72	5	42.43	212.15
		G.I. Coupling 1, S-40	pcs				0	0.00	4			4	247.64				0	0.00	6			6	371.46	10	61.91	619.10
		G.I. Coupling 1-1/2, S-40	pcs				0	0.00	4			4	427.88				0	0.00	1			1	106.97	5	106.97	534.85
		G.I. Coupling 1-1/4, S-40	pcs				0	0.00	2			2	209.46				0	0.00	3			3	314.19	5	104.73	523.65
		G.I. Coupling 3/4, S-40	pcs				0	0.00	10			10	325.40				0	0.00	10			10	325.40	20	32.54	650.80
		G.I. Coupling Reducer 1 1/2 X 1 1/4, S-40	pcs				0	0.00	10			10	1,289.90				0	0.00	5			5	644.95	15	128.99	1,934.85
		G.I. Coupling Reducer 1 x 1/2	pcs				0	0.00	10			10	706.20				0	0.00	5			5	353.10	15	70.62	1,059.30
		G.I. Coupling Reducer 1-1/2 x 1 S-40	pcs				0	0.00	10			10	1,221.40				0	0.00	5			5	610.70	15	122.14	1,832.10
		G.I. Coupling Reducer 2 x 1 S-40	pcs				0	0.00	10			10	1,226.90				0	0.00	5			5	613.45	15	122.69	1,840.35
		G.I. Coupling Reducer 3/4 x 1 S-40	pcs				0	0.00	10			10	594.50				0	0.00	5			5	297.25	15	59.45	891.75
		G.I. Cross Tee 3/4	pcs				0	0.00	2			2	98.70				0	0.00	3			3	148.05	5	49.35	246.75

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		G.I. Elbow Cap 3/4S-40	pcs				0	0.00	4			4	158.68				0	0.00	6			6	238.02	10	39.67	396.70
		G.I. Elbow Reducer 3/4 x 1/2, S-40	pcs				0	0.00	4			4	255.48				0	0.00	6			6	383.22	10	63.87	638.70
		G.I. End Cap 1, S-40	pcs				0	0.00	4			4	188.60				0	0.00	6			6	282.90	10	47.15	471.50
		G.I. Nipple 1 x 10	pcs				0	0.00	3			3	297.72				0	0.00	2			2	198.48	5	99.24	496.20
		G.I. Nipple 1 x 12	pcs				0	0.00	3			3	320.70				0	0.00	2			2	213.80	5	106.90	534.50
		G.I. Nipple 1 x 8	pcs				0	0.00	3			3	221.58				0	0.00	2			2	147.72	5	73.86	369.30
		G.I. Nipple 1/2 x 1, S-40	pcs				0	0.00	3			3	21.33				0	0.00	2			2	14.22	5	7.11	35.55
		G.I. Nipple 1/2 x 10, S-40	pcs				0	0.00	3			3	143.46				0	0.00	2			2	95.64	5	47.82	239.10
		G.I. Nipple 1/2 x 12, S-40	pcs				0	0.00	2			2	110.46				0	0.00	3			3	165.69	5	55.23	276.15
		G.I. Nipple 1/2 x 8, S-40	pcs				0	0.00	2			2	67.26				0	0.00	3			3	100.89	5	33.63	168.15
		G.I. Nipple 1-1/2 x 1, S-40	pcs				0	0.00	3			3	82.68				0	0.00	2			2	55.12	5	27.56	137.80
		G.I. Nipple 1-1/4 x 4, S-40	pcs				0	0.00	3			3	165.36				0	0.00	2			2	110.24	5	55.12	275.60
		G.I. Nipple 3/4 x 1, S-40	pcs				0	0.00	3			3	33.33				0	0.00	2			2	22.22	5	11.11	55.55
		G.I. Nipple 3/4 x 10	pcs				0	0.00	3			3	139.23				0	0.00	2			2	92.82	5	46.41	232.05
		G.I. Straight Elbow 1/2	pcs				0	0.00	1			1	12.50				0	0.00	4			4	50.00	5	12.50	62.50
		G.I. Tee 1/2 S-40	pcs				0	0.00	1			1	26.88				0	0.00	4			4	107.52	5	26.88	134.40
		G.I. Tee 4 S-40	pcs				0	0.00	1			1	1,177.47				0	0.00	2			2	2,354.94	3	1,177.47	3,532.41
		G.I. Tee Reducer 2 x 3/4, S-40	pcs				0	0.00	1			1	306.32				0	0.00	4			4	1,225.28	5	306.32	1,531.60
		Gate Valve 1/2 - falcon	pcs				0	0.00	2			2	641.54				0	0.00	3			3	962.31	5	320.77	1,603.85
		Plug Nut 1/2 S-40	pcs				0	0.00	2			2	45.02				0	0.00	3			3	67.53	5	22.51	112.55
		Nut 1/2 Coarse	pcs				0	0.00	5			5	46.85				0	0.00	5			5	46.85	10	9.37	93.70
		Plain Washer 5/8	pcs				0	0.00	10			10	111.60				0	0.00	5			5	55.80	15	11.16	167.40
		Plug Nut 1-1/4 S-40	pcs				0	0.00	2			2	117.60				0	0.00	3			3	176.40	5	58.80	294.00
		Rubber Gasket for 1/2 hole saddle clamp	pcs				0	0.00	10			10	141.10				0	0.00	5			5	70.55	15	14.11	211.65
		Rubber Gasket for 2 hole saddle clamp	pcs				0	0.00	10			10	1,314.10				0	0.00	5			5	657.05	15	131.41	1,971.15
		Rubber Gasket for UPVC 2	pcs				0	0.00	10			10	1,434.70				0	0.00	5			5	717.35	15	143.47	2,152.05
		D.I. Saddle Clamp 1-1/2 x 1	pcs				0	0.00	5			5	1,396.70				0	0.00	0			0	0.00	5	279.34	1,396.70
		D.I. Saddle Clamp 2 x 1	pcs				0	0.00	5			5	1,476.10				0	0.00	0			0	0.00	5	295.22	1,476.10
		G.I. Union 1"	pcs				0	0.00	2			2	409.78				0	0.00	3			3	614.67	5	204.89	1,024.45
		G.I. Union 1/2	pcs				0	0.00	2			2	220.90				0	0.00	3			3	331.35	5	110.45	552.25
		G.I. Union 1-1/2"	pcs				0	0.00	2			2	771.74				0	0.00	3			3	1,157.61	5	385.87	1,929.35
		G.I. Union 2"	pcs				0	0.00	2			2	707.46				0	0.00	3			3	1,061.19	5	353.73	1,768.65
		Tee UPVC 2-1/2	pcs				0	0.00	2			2	5,655.82				0	0.00	0			0	0.00	2	2,827.91	5,655.82
		Female Adaptor UPVC 1/2	pcs				0	0.00	25			25	257.50				0	0.00	20			20	206.00	45	10.30	463.50
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	Maintenance of Power Production Equipment / Genset						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Purchase of Various Materials for Pumping Operations					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Automatic Voltage Regulator	pcs	8			8	208,714.32				0	0.00				0	0.00				0	0.00	8	26,089.29	208,714.32
		Battery 12V/17plates	pcs	4			4	16,000.00				0	0.00				0	0.00				0	0.00	4	4,000.00	16,000.00
		Battery 12V/11plates	pcs	7			7	28,000.00				0	0.00				0	0.00				0	0.00	7	4,000.00	28,000.00
		Battery Terminal Connector	pcs	7			7	1,400.00				0	0.00				0	0.00				0	0.00	7	200.00	1,400.00
		Genset Alternator Repair	ls	1			1	280,000.00				0	0.00				0	0.00				0	0.00	1	280,000.00	280,000.00
		Circuit Board Switch Panel	pcs	2			2	136,142.70				0	0.00				0	0.00				0	0.00	2	68,071.35	136,142.70
		Cut out Assembly	ls	1			1	23,200.00				0	0.00				0	0.00				0	0.00	1	23,200.00	23,200.00
		Fuel Filter	ls	1			1	23,500.00				0	0.00				0	0.00				0	0.00	1	23,500.00	23,500.00
		Oil Filter	ls	1			1	23,500.00				0	0.00				0	0.00				0	0.00	1	23,500.00	23,500.00
		THW wire #3.5	pcs	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		Genset Water Pump Repair	ls				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Replacement of Genset Circuit Board Panel	units	2			2	50,000.00				0	0.00				0	0.00				0	0.00	2	25,000.00	50,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
	Maintenance of Pumping Equipment						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Materials for Electrical Accessories					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Circuit Breaker, Industrial, Double Throw					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
		Convenience Outlet, Surface Type, 2-gang	pcs	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
		Cut Out Fuse Link	pcs	7			7	9,730.50				0	0.00				0	0.00				0	0.00	7	1,390.07	9,730.50
		Electrical Tape	pcs	75			75	3,750.00				0	0.00				0	0.00				0	0.00	75	50.00	3,750.00
		Electrical Rubber Tape	pcs	75			75	9,000.00				0	0.00				0	0.00				0	0.00	75	120.00	9,000.00
		Flat Wire, #16AWG (roll)	pcs	1			1	3,369.00				0	0.00				0	0.00				0	0.00	1	3,369.00	3,369.00
		Float Switch Valve	pcs	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2	3,000.00	6,000.00
		Fuse Link, 200Amps	pcs	20			20	2,400.00				0	0.00				0	0.00				0	0.00	20	120.00	2,400.00
		LED Bulb, 3watts	pcs	40			40	3,000.00				0	0.00				0	0.00				0	0.00	40	75.00	3,000.00
		LED Bulb, 9watts	pcs	40			40	4,200.00				0	0.00				0	0.00				0	0.00	40	105.00	4,200.00
		LED Tube, 9watts	pcs	30			30	4,200.00				0	0.00				0	0.00				0	0.00	30	140.00	4,200.00
		LED Tube, 18watts	pcs	30			30	5,400.00				0	0.00				0	0.00				0	0.00	30	180.00	5,400.00
		LED Tube Box Type Set, 9watts	pcs	20			20	4,200.00				0	0.00				0	0.00				0	0.00	20	210.00	4,200.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		LED Tube Box Type Set, 18watts	pcs	20			20	5,400.00				0	0.00				0	0.00				0	0.00	20	270.00	5,400.00
		Ground Rod, 5/8" x 10'	pcs	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
		Male Plug	pcs	20			20	1,060.00				0	0.00				0	0.00				0	0.00	20	53.00	1,060.00
		On Delay Timer	pcs	3			3	11,031.00				0	0.00				0	0.00				0	0.00	3	3,677.00	11,031.00
		Overload Relay	pcs	9			9	37,602.00				0	0.00				0	0.00				0	0.00	9	4,178.00	37,602.00
		Soldering Iron, Industrial, 300watts	pcs	1			1	11,782.10				0	0.00				0	0.00				0	0.00	1	11,782.10	11,782.10
		Soldering Lead (Roll)	pcs	5			5	1,270.00				0	0.00				0	0.00				0	0.00	5	254.00	1,270.00
		Soldering Paste	pcs	5			5	900.00				0	0.00				0	0.00				0	0.00	5	180.00	900.00
		Solderless Connector, #2	pcs	50			50	11,350.00				0	0.00				0	0.00				0	0.00	50	227.00	11,350.00
		Solderless Connector, #4	pcs	50			50	9,750.00				0	0.00				0	0.00				0	0.00	50	195.00	9,750.00
		Submersible Wire #2/3 (meter)	pcs	10			10	21,650.00				0	0.00				0	0.00				0	0.00	10	2,165.00	21,650.00
		Terminal Lug #2	pcs	20			20	700.00				0	0.00				0	0.00				0	0.00	20	35.00	700.00
		THHN/THWN Wire, Stranded, #8AWG (box)	pcs	1			1	7,200.00				0	0.00				0	0.00				0	0.00	1	7,200.00	7,200.00
		THHN/THWN Wire, Stranded, #10AWG (box)	pcs	2			2	12,726.00				0	0.00				0	0.00				0	0.00	2	6,363.00	12,726.00
		THHN/THWN Wire, Stranded, #12AWG (box)	pcs	1			1	4,158.00				0	0.00				0	0.00				0	0.00	1	4,158.00	4,158.00
		TW/THW Wire, Stranded, #2AWG (meter)	pcs	30			30	10,500.00				0	0.00				0	0.00				0	0.00	30	350.00	10,500.00
		TW/THW Wire, Stranded, #12AWG (box)	pcs	1			1	4,158.00				0	0.00				0	0.00				0	0.00	1	4,158.00	4,158.00
		Voltage Relay	pcs	6			6	30,000.00				0	0.00				0	0.00				0	0.00	6	5,000.00	30,000.00
		Water Level Electrode	pcs	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
		Working Timer Switch	pcs	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2	4,000.00	8,000.00
		Terminal Lug (box)	pcs	3			3	6,386.40				0	0.00				0	0.00				0	0.00	3	2,128.80	6,386.40
		TF Wire #18 (box)	pcs	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Watt-hour Meter	pcs	3			3	9,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	9,000.00
		Magnetic Contactor, SC-5-1	pcs				0	0.00	1			1	3,500.00				0	0.00				0	0.00	1	3,500.00	3,500.00
		Circuit Breaker, 3 poles, 32A	pcs				0	0.00	1			1	8,000.00				0	0.00				0	0.00	1	8,000.00	8,000.00
		Voltage Monitor, 440V	pcs				0	0.00	1			1	3,500.00				0	0.00				0	0.00	1	3,500.00	3,500.00
		Industrial circuit breaker 3 pole 100 amps	pcs				0	0.00				0	0.00	1			1	5,564.00				0	0.00	1	5,564.00	5,564.00
		Industrial circuit breaker 2 pole 30 amps	pcs				0	0.00				0	0.00	1			1	5,563.00				0	0.00	1	5,563.00	5,563.00
			pcs				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.0			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price: Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Purchase of vehicle for GM's office		1			1	2,250,000.00				0	0.00				0	0.00				0	0.00	1	2,250,000.00	2,250,000.00
		Purchase of vehicle for Administration Office		1			1	1,000,000.00				0	0.00				0	0.00				0	0.00	1	1,000,000.00	1,000,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																							P	15,608,418.92		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,560,841.89		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	17,169,260.82		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

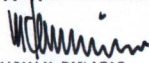
Prepared by:



ALDWIN L. OLAVIVAR

Property/Supply Officer

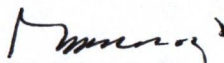
Certified Funds Available / Certified Appropriate Funds Available:



WILLIAM N. PAILAGAO

Accountant / Budget Officer

Approved by:



ENGR. ROGELIO K. PANGAN

Head of Office/Agency

Date Prepared: JULY 28, 2023 (REVISE)