

25-Sep-23

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	Land Tiling	Administration Division		Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
5.02.12.010	Environment/Sanitary Services											
	1. Dicklum River Rehabilitation	Billing & Commercial Section		Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	2. Dahilayan - PAMB	Billing & Commercial Section		Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	3. Dahilayan - NCIP/IPs	Billing & Commercial Section		Anytime	Anytime	Anytime	Anytime	GoP	100,000.00	100,000.00		
5.02.12.030	Security Services											
	1. Agency Contract of Service / BPO (Security Guard)	Administration Division	Public Bidding	Anytime	Anytime	Anytime	Anytime	GoP	2,000,000.00	2,000,000.00		
5.02.13.030-1	Maintenance Of River, Lake and other Intake											
	Various Materials for Maintenance at Dahilayan Source (Intake Structure)	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	250,000.00	250,000.00		
	Construction of Flood Control at Mangima Pump Station	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
5.02.13.030-2	Maintenance of Springs and Tunnels											
	Repair of Water Pipeline Pedestal crossing Dicklum River	Maintenance Division	Small Value Procurement	January 2024	January 2024	January 2024	Jan-24	GoP	180,000.00	180,000.00		
	Repair of Bayabasoon Spring Source-2 Collector Box	Maintenance Division	Small Value Procurement	March 2024	March 2024	March 2024	Mar-24	GoP	200,000.00	200,000.00		
5.02.13.030-3	Maintenance of Wells											
	Replacement of Suction Pipes	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	50,000.00	50,000.00		
	Maintenance of Water Well	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	362,000.00	362,000.00		
5.02.13.030-4	Maintenance of Reservoir and Tanks											
	Water Plug and other Sealant:	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	301,000.00	301,000.00		
	Cleaning and Painting Materials:											
	Float Valves and Accessories And											
	Various Construction Materials for Reservoir Repairs											
5.02.13.030-5	Maintenance of Transmission & Distribution Mains											
	1. Rehabilitation of Pipelines											
	Brgy. Agusan Canyon	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	Brgy. Alae	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	250,000.00	250,000.00		
	Sitio Balubal	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	150,000.00	150,000.00		
	Brgy. Damilag	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	320,000.00	320,000.00		
	Brgy. Dickum	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	250,000.00	250,000.00		
	Sitio Kiam-is, Cebucawan, Awol	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	180,000.00	180,000.00		
	Brgy. Ling-on	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	220,000.00	220,000.00		
	Brgy. Lunocan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
	Brgy. Mambatangan/Balubal/Upper Puerto	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	Brgy. Mantibugao	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	Brgy. San Miguel	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	200,000.00	200,000.00		
	Brgy. Sto. Nino	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	250,000.00	250,000.00		
	Brgy. Tankulan	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	300,000.00	300,000.00		
5.02.13.030-9	Maintenance of Pumping Plant Structure and Improvements											
	Repair of Cristian Villa Control House	Maintenance Division	Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	82,000.00	82,000.00		
	Transfer of Mangima Control House	Maintenance Division	Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	300,000.00	300,000.00		
	Repair of Bayabasoon Control/Chlorinating House	Maintenance Division	Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	100,000.00	100,000.00		
	Signages at Pump Stations and Valves Name Plate	Maintenance Division	Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	100,000.00	100,000.00		
5.02.13.030-10	Maintenance of Water Treatment Structure and Improvements											
	Repair of Ling-on Perimeter Fence (Lompon Area)	Maintenance Division	Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	100,000.00	100,000.00		
	Repair of Cristian Villa Chlorinating House	Maintenance Division	Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	80,000.00	80,000.00		
	Repair of Mantibugao Chlorinating House	Maintenance Division	Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	80,000.00	80,000.00		
	Repair of Mangima Chlorinating House	Maintenance Division	Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	60,000.00	60,000.00		

5 02 13 030-11	Maintenance of Trans. & Distribution Structure & Improvements											
	Purchase of Construction Materials for Maintenance Use	Maintenance Division	Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	200,000.00	200,000.00		
	Construction of Valve Box for PSRV	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	50,000.00	50,000.00		
5 02 13 030-12	Maintenance of Administrative Structures & Improvements											
	1. Admin Repairs & Improvements	Administration Division	Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	50,000.00	50,000.00		
	2. Admin Cabinets & Room Racks	Administration Division	Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	50,000.00	50,000.00		
5 02 13 030-14	Maintenance of Pumping Equipment											
	Purchase of Materials for Repairs, Replacement and Rearrangement of Pumping Equipment	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	500,000.00	500,000.00		
5 02 13 050-1	Maintenance of Office Equipment											
	1. Repair & Maintenance of MFWD Sound System	Administration Division	Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	10,000.00	10,000.00		
	2. Aircon Maintenance	Property and Supply Section	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	50,000.00	50,000.00		
5 02 13 060	Maintenance of Land Transport Equipment (LS)	Administration Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	2,000,000.00	2,000,000.00		
	1. Double Cab SLE 405											
	2. Ford Ranger ANA 5588											
	3. Adventure SHJ 498											
	4. Mitsubishi L300 Van SGC186											
	5. XRM Motors - Repair and parts											
	6. Boom Truck SJT 376											
	7. Self Loader Truck CCN 4767											
	8. L300 Van BGP 251											
	9. Mini Excavator 1 - Mr. Suico											
	10. Mini Excavator 2 - Niere											
	11. L300 Van SHE 323											

Capital Outlay												
	Extension of Distribution Water Line from Brgy. Mantibugao to Sitio Minsoro	Maintenance Division	Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	2,641,800.00		2,641,800.00	
	Purchase of Pumps, Motors, VFD with accessories	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	2,000,000.00		2,000,000.00	
	Replacement of Defective Flow Meters	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	900,000.00		900,000.00	
	Purchase of Various Sizes Water Meters for Water Meter Sizing	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	1,000,000.00		1,000,000.00	
	Purchase of Filtering Machine Accessories for Dahilayan WTP	Maintenance Division	Small Value Procurement	Anytime	Anytime	Anytime	Anytime	GoP	1,000,000.00		1,000,000.00	
	Rental of HRIS	Administration Division	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00		300,000.00	
	QMS / ISO / 5S	Administration Division	Small Value Procurement	Apr-24	April 2024	April 2024	April 2024	GoP	350,000.00		350,000.00	
	Total								59,841,800.00	51,650,000.00	8,191,800.00	

Revised

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